FUNDING SCHEDULE FOR WICHITA FALLS MPO 2015-2040 MTP

TxDOT Ten-Year Plan 2015-2025

TxDOT STATE, PROJECTS (TABLE I)

STATUS	HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH (Cat 1)	BR (Cat 6)	RR	LD	SF (Cat 8)	IT	BP (Cat 9)	TI	PM (Cat 1)	PA (Planning)
2018	US 82	0156-04-110	Archer County Line to 0.7 Mi W of FM 369	Feasibility Study	$ 3,500,000	RH-64TX		$ 3,500,000									
2018	FM 369	0802-02-053	Near McNiel Ave to Near Rhea Road	Enclose Drainage Ditch	$ 4,600,000	PM-76TX										$ 4,600,000	
2018	FM 369	0802-01-029	FM 3492 (Reilly Road) to BU 287J	Feasibility Study to Widen Roadway	$ 400,000	RH-65TX		$ 400,000									
2018	FM 369	0802-02-068	BU 287J to US 82/277 (Kell Blvd)	Feasibility Study to Widen Roadway	$ 600,000	RH-66TX		$ 600,000									
2018	VA	0903-03-115	Seymour Highway to Barnett Road	Construct Hike and Bike Trail	$ 2,443,106	BP-17WF(6)								$ 2,443,106			
2018	VA	0903-03-116	Loop 11 to Lucy Park	Construct Hike and Bike Trail	$ 2,589,495	BP-17WF(2)								$ 2,589,495			
2018	VA	0903-03-117	Lake Wichita Park to Larry's Marine Center	Construct Hike and Bike Trail	$ 1,758,063	BP-17WF(7)								$ 1,758,063			
2018	SH 240	0156-02-921	Gilbert Road near Robinson Road	Milled Edgeline Rumble Strips	$ 23,360	SF-36TX						$ 23,360					
2018	SH 240	0156-03-922	Near Robinson Road to Missile Road	Milled Edgeline Rumble Strips	$ 9,772	SF-37TX						$ 9,772					
2018	US 82	0156-04-923	Archer County Line to 0.5 Mi. West of FM 369	Milled Centerline Rumble Strips	$ 10,917	SF-38TX						$ 10,917					
2018	US 82	0156-04-924	Kemp Street to Taft Street	Improve Guardarail to Design Standards	$ 221,143	SF-39TX						$ 221,143					
2018	FM 171	0681-01-950	FM 890 to Clay County Line	Milled Edgeline Rumble Strips, Milled Centerline Rumble Strip	$ 53,829	SF-40TX						$ 53,829					
				2018 Total	**$ 16,209,685**												
2019	IH 44	0043-09-135	7th Street to 6th Street	Mill & Overlay	$ 600,000	PM-114TX										$ 600,000	
2019	IH 44	0156-07-110	IH 44/US 287/SP 325 to Red River	Mill & Overlay	$ 4,660,000	PM-115TX										$ 4,660,000	
2019	FM 369	0802-02-070	SL 473 to Kemp Blvd	Mill at Gutters, Underseal and 2" SMA	$ 3,100,000	PM-116TX										$ 3,100,000	
2019	US 287	0043-09-963	US 287 at FM 369	Bridge Maintenance	$ 261,142	BR-58TX			$ 261,142								
2019	US 82	0044-01-964	US 82 EB at US 281	Bridge Maintenance	$ 533,167	BR-59TX			$ 533,167								
2019	US 82	0044-01-965	US 82 EB at US 82/281 Connector	Bridge Maintenance	$ 478,154	BR-60TX			$ 478,154								
				2019 Total	**$ 9,632,463**												
2020	FM 171	0681-01-023	FM 171 at Bear Creek	Replace Bridge and Approaches	$ 450,000	BR-52TX			$ 450,000								
2020	FM 890	2582-01-022	IH 44 to SP 325	Widen Roadway & Overlay	$ 1,500,000	RH-52TX		$ 1,500,000									
2020	FM 369	0802-02-054	Near Rhea Road to Near Kemp Street	Enclose Drainage Ditch	$ 5,000,000	PM-77TX										$ 5,000,000	
2020	SS 325	0685-01-032	FM 890 to 0.6 Mi. North of FM 890	Reconfigure Interchange	$ 2,000,000	RH-51TX		$ 2,000,000									
2020	CS	0903-03-114	In Wichita Falls at 7th Street	2017 Federal Signal Program	$ 10,381	SF-35TX						$ 10,381					
				2020 Total	**$ 8,960,381**												
2021	FM 1954	1837-01-013	West of SH 79	Realign Intersection	$ 500,000	RH-48TX		$ 500,000									
2021	FM 1954	1837-02-015	SH 79 to near Parker Road	Realign Intersection	$ 1,000,000	RH-49TX		$ 1,000,000									
2021	SL 473	0249-11-012	Hatton Road to FM 369	Place Curb and Gutter	$ 1,500,000	RH-02TX		$ 1,500,000									
2021	FM 369	0802-02-917	FM 369 (Southwest Parkway) at Holliday Creek	Widen Bridge and Approaches	$ 2,500,000	BR-55TX			$ 2,500,000								
2021	FM 369	0802-02-069	Near US 82/277 LP 473/SH 79	Intersection Improvements	$ 1,300,000	RH-35TX		$ 1,300,000									
2021	VA	0903-00-095	Various Locations Districtwide	Signs, Signals, and Illumination	$ 500,000	RH-50TX		$ 500,000									
				2021 Total	**$ 7,300,000**												
2022	US 82	0156-04-115	Parker Ranch Road to Clyde Morgan Road	Provide Turn Lanes at Intersection	$ 3,000,000	RH-67TX		$ 3,000,000									
2022	US 82	0156-04-973	US 82 EB at Kell Blvd	Upgrade Bridge and Approach Rail	$ 230,000	BR-61TX			$ 230,000								
2022	US 82	0156-04-974	US 82 WB at Kell Blvd	Upgrade Bridge and Approach Rail	$ 230,000	BR-62TX			$ 230,000								
2022	US 82	0156-04-975	US 82 Eb at Taft	Upgrade Bridge and Approach Rail	$ 180,000	BR-63TX			$ 180,000								
2022	US 82	0156-04-976	US 82 WB at Taft	Upgrade Bridge and Approach Rail	$ 180,000	BR-64TX			$ 180,000								
2022	BU 277A	0156-14-978	BU 277A at BNSF Railroad	Upgrade Bridge and Approach Rail	$ 65,000	BR-65TX			$ 65,000								
				2022 Total	**$ 3,885,000**												
2023	BU 287J	0043-17-031	FM 1814 to SL 11	Widen Roadway	$ 6,500,000	MO-44TX	$ 6,500,000										
				2023 Total	**$ 13,800,000**												
2024	US 287	0043-09-127	At Loop 11 (NB)	Replace Bridge and Approaches	$ 3,500,000	PA (4)											$ 3,500,000
2024	US 287	0043-09-128	At Loop 11 (SB)	Replace Bridge and Approaches	$ 3,500,000	PA (3)											$ 3,500,000
2024	US 287	0043-09-129	Bell Road to Rifle Range Road	Rehabilitation of Existing Roadway	$ 2,000,000	PA (6)											$ 2,000,000
				2024 Total	**$ 9,000,000**												

FUNDING SCHEDULE FOR WICHITA FALLS MPO 2015-2040 MTP

TxDOT Ten-Year Plan 2015-2025

TxDOT STATE, PROJECTS (TABLE I)

STATUS	HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH (Cat 1)	BR (Cat 6)	RR	LD	SF (Cat 8)	IT	BP (Cat 9)	TI	PM (Cat 1)	PA (Planning)
2025	SH 79	0283-06-970	Professional Drive to Archer County Line	Widen Roadway	$ 2,400,000	MO-45TX	$ 2,400,000										
2025	SH 79	0283-02-034	Wichita County Line to FM 2380	Widen Roadway	$ 600,000	MO-46TX	$ 600,000										
				2025 Total	**$ 3,000,000**												
	TOTAL PROPOSED - TxDOT STATE 10-YEAR PLAN				**$ 78,847,943**		**$ 9,500,000**	**$ 15,800,000**	**$ 5,107,463**	**$ -**	**$ -**	**$ 329,402**	**$ -**	**$ 6,790,664**	**$ -**	**$ 17,960,000**	**$ 9,000,000**

(First Four Years Fiscally Constrained of Unified Transportation Program)

2018	US 82	0156-04-110	Archer County Line to 0.7 Mi W of FM 369	Feasibility Study	$ 3,500,000	RH-64TX		$ 3,500,000									
2018	FM 369	0802-02-053	Near McNiel Ave to Near Rhea Road	Enclose Drainage Ditch	$ 4,600,000	PM-76TX										$ 4,600,000	
2018	FM 369	0802-01-029	FM 3492 (Reilly Road) to BU 287J	Feasibility Study to Widen Roadway	$ 400,000	RH-65TX		$ 400,000									
2018	FM 369	0802-02-068	BU 287J to US 82/277 (Kell Blvd)	Feasibility Study to Widen Roadway	$ 600,000	RH-66TX		$ 600,000									
2018	VA	0903-03-115	Seymour Highway to Barnett Road	Construct Hike and Bike Trail	$ 2,443,106	BP-17WF(6)								$ 2,443,106			
2018	VA	0903-03-116	Loop 11 to Lucy Park	Construct Hike and Bike Trail	$ 2,589,495	BP-17WF(2)								$ 2,589,495			
2018	VA	0903-03-117	Lake Wichita Park to Larry's Marine Center	Construct Hike and Bike Trail	$ 1,758,063	BP-17WF(7)								$ 1,758,063			
2018	SH 240	0156-02-921	Gilbert Road near Robinson Road	Milled Edgeline Rumble Strips	$ 23,360	SF-36TX						$ 23,360					
2018	SH 240	0156-03-922	Near Robinson Road to Missile Road	Milled Edgeline Rumble Strips	$ 9,772	SF-37TX						$ 9,772					
2018	US 82	0156-04-923	Archer County Line to 0.5 Mi. West of FM 369	Milled Centerline Rumble Strips	$ 10,917	SF-38TX						$ 10,917					
2018	US 82	0156-04-924	Kemp Street to Taft Street	Improve Guardarail to Design Standards	$ 221,143	SF-39TX						$ 221,143					
2018	FM 171	0681-01-950	FM 890 to Clay County Line	Milled Edgeline Rumble Strips, Milled Centerline Rumble Strip	$ 53,829	SF-40TX						$ 53,829					
				2018 Total	**$ 16,209,685**												
2019	IH 44	0043-09-135	7th Street to 6th Street	Mill & Overlay	$ 600,000	PM-114TX										$ 600,000	
2019	IH 44	0156-07-110	IH 44/US 287/SP 325 to Red River	Mill & Overlay	$ 4,660,000	PM-115TX										$ 4,660,000	
2019	FM 369	0802-02-070	SL 473 to Kemp Blvd	Mill at Gutters, Underseal and 2" SMA	$ 3,100,000	PM-116TX										$ 3,100,000	
2019	US 287	0043-09-963	US 287 at FM 369	Bridge Maintenance	$ 261,142	BR-58TX			$ 261,142								
2019	US 82	0044-01-964	US 82 EB at US 281	Bridge Maintenance	$ 533,167	BR-59TX			$ 533,167								
2019	US 82	0044-01-965	US 82 EB at US 82/281 Connector	Bridge Maintenance	$ 478,154	BR-60TX			$ 478,154								
				2019 Total	**$ 9,632,463**												
2020	FM 171	0681-01-023	FM 171 at Bear Creek	Replace Bridge and Approaches	$ 450,000	BR-52TX			$ 450,000								
2020	FM 890	2582-01-022	IH 44 to SP 325	Widen Roadway & Overlay	$ 1,500,000	RH-52TX		$ 1,500,000									
2020	FM 369	0802-02-054	Near Rhea Road to Near Kemp Street	Enclose Drainage Ditch	$ 5,000,000	PM-77TX										$ 5,000,000	
2020	SS 325	0685-01-032	FM 890 to 0.6 Mi. North of FM 890	Reconfigure Interchange	$ 2,000,000	RH-51TX		$ 2,000,000									
2020	CS	0903-03-114	In Wichita Falls at 7th Street	2017 Federal Signal Program	$ 10,381	SF-35TX						$ 10,381					
				2020 Total	**$ 8,960,381**												
2021	FM 1954	1837-01-013	West of SH 79	Realign Intersection	$ 500,000	RH-48TX		$ 500,000									
2021	FM 1954	1837-02-015	SH 79 to near Parker Road	Realign Intersection	$ 1,000,000	RH-49TX		$ 1,000,000									
2021	SL 473	0249-11-012	Hatton Road to FM 369	Place Curb and Gutter	$ 1,500,000	RH-02TX		$ 1,500,000									
2021	FM 369	0802-02-917	FM 369 (Southwest Parkway) at Holliday Creek	Widen Bridge and Approaches	$ 2,500,000	BR-55TX			$ 2,500,000								
2021	FM 369	0802-02-069	Near US 82/277 LP 473/SH 79	Intersection Improvements	$ 1,300,000	RH-35TX		$ 1,300,000									
2021	VA	0903-00-095	Various Locations Districtwide	Signs, Signals, and Illumination	$ 500,000	RH-50TX		$ 500,000									
				2021 Total	**$ 7,300,000**												