

FUNDING SCHEDULE FOR WICHITA FALLS MPO 2015-2040 M

TxDOT Ten-Year Plan 2016-2026

TxDOT STATE, PROJECTS (TABLE 1)

STATUS	HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH (Cat 1)
2016	SL 11	0043-14-025	FM 890 to US 287	Seal Coat	\$ 55,234	PM-103TX		
2016	FM 1634	3074-01-008	FM 367 to BU 277A	Seal Coat	\$ 104,811	PM-104TX		
2016	US 82	0156-04-112	Near Archer Co Line, Near FM 369	Seal Coat	\$ 175,934	PM-105TX		
2016	BU 287J	0043-17-029	IH 44 to Bridge N of FM 171	Thin Overlay Mix	\$ 369,761	RH-37TX		\$ 369,761
2016	BU 287J	0044-10-016	Galveston Street to Windthorst Road	Mill and Thin Overlay	\$ 285,525	RH-38TX		\$ 285,525
2016	US 281	0249-01-045	0.1 Mi. W of Windthorst Road to US 281 Connector	Overlay	\$ 318,075	RH-39TX		\$ 318,075
2016	US 82	0044-02-094	Wichita County Line to Wilson Road	Upgrade Road Illumination	\$ 103,544	SF-30TX		
2016	SH 79	0282-04-037	US 82 Near BU 287J	Upgrade Road Illumination	\$ 242,128	SF-29TX		
2016	IH 44	0043-09-132	At 5th street NB	Repair Bridge Railing	\$ 28,975	BR-44TX		
2016	IH 44	0156-07-107	At US 287 NB	Replace Bridge Deck	\$ 1,416,767	BR-42TX		
2016	FM 369	0802-02-066	Near US 82/277 LP 473/SH 79 Interchange	Improve Intersections	\$ 1,864,218	RH-35TX		\$ 1,864,218
2016 Total					\$ 4,964,972			
2017	SH 79	0283-02-033	Archer County Line to FM 1954	Seal Coat	\$ 129,023	PM-109TX		
2017	SH 79	0283-06-023	Professional Drive to Archer County Line	Seal Coat	\$ 56,207	PM-110TX		
2017	FM 890	2582-01-021	IH 44 to FM 171	Seal Coat	\$ 101,548	PM-111TX		
2017	VA	0903-03-111	TAP-Along Kemp Blvd, from Midwestern Parkway to Southwest Parkway	Construct Sidewalks and ADA Facilities	\$ 559,992	BP-01WF		
2017	VA	0903-03-112	TAP-Along Wichita River, from Wichita Bluff Park to Loop 11	Construct Hike and Bike Trail	\$ 1,482,354	BP-01TX		
2017	CS	0903-03-083	On Maplewood Avenue SB at Drainage Ditch	Replace Bridge and Approaches	\$ 685,000	BR-34TX		
2017	FM 369	0802-02-053	Near McNeil Ave to Near Rhea Road	Enclose Drainage Ditch	\$ 2,500,000	SF-25TX		
2017	IH 44	0043-09-133	Wichita River Bridge to US 287 Split	Full Depth Concrete Repair	\$ 34,704	RH-53TX		\$ 34,704
2017	US 82	0044-01-104	Kell Interchange to LP 473	Full Depth Concrete Repair	\$ 8,393	RH-54TX		\$ 8,393
2017	US 82	0156-04-113	1 Mile W of FM 369 to Kell Interchange	Full Depth Concrete Repair	\$ 67,907	RH-55TX		\$ 67,907
2017	IH 44	0156-07-108	US 287 Split to Red River	Full Depth Concrete Repair	\$ 28,896	RH-56TX		\$ 28,896
2017	US 281	0249-01-046	US 82 to Rathgeber Road	Full Depth Concrete Repair	\$ 16,625	RH-57TX		\$ 16,625
2017	SH 79	0282-04-038	0.2 Mi. West of Goodman Road to US 82	Full Depth Concrete Repair	\$ 16,534	RH-58TX		\$ 16,534
2017	SH 79	0283-06-024	US 281 to 0.2 Mi. North of Professional	Full Depth Concrete Repair	\$ 9,821	RH-59TX		\$ 9,821
2017	SS 325	0685-01-031	IH 44 to SH 240	Full Depth Concrete Repair	\$ 13,125	RH-60TX		\$ 13,125
2017	SL 11	0043-14-024	Loop 11 at Wichita River	Replace Bridge and Approach Rail	\$ 205,620	BR-38TX		
2017	SL 473	0249-11-012	Hatton Rd. to FM 369	Place Curb and Gutter to Facilitate Drainage	\$ 1,500,000	RH-02TX		\$ 1,500,000
2017 Total					\$ 7,415,749			
2018	FM 369	0802-02-054	Near Rhea Road to Near Kemp Street	Enclose Drainage Ditch	\$ 2,000,000	SF-25TX		
2018	FM 369	0802-02-069	Near US 82/277 LP 473/SH 79	Intersection Improvements	\$ 2,500,000	RH-61TX		\$ 2,500,000
2018 Total					\$ 4,500,000			
2019	FM 1954	1837-01-013	At SH 79	Realign Intersection	\$ 1,750,000	RH-48TX		\$ 1,750,000
2019	FM 1954	1837-02-015	SH 79 to US 281	Realign Intersection	\$ 2,500,000	RH-49TX		\$ 2,500,000
2019	VA	0903-00-095	Various Locations District Wide - Placeholder	Traffic Intersection Upgrades	\$ 1,000,000	RH-50TX		\$ 1,000,000
2019 Total					\$ 5,250,000			
2020	SS 325	0685-01-032	FM 890 to 0.6 Mi. North of FM 890	Reconfigure Interchange	\$ 3,500,000	RH-51TX		\$ 3,500,000
2020	FM 890	2582-01-022	IH 44 to SP 325	Widen Roadway & Overlay	\$ 1,500,000	RH-52TX		\$ 1,500,000

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					2020 Total	\$ 5,000,000		
2021	US 82	0156-04-110	Archer Co. Line 0.7 Mi. West of FM 369	Widen Pavement, Add Curb - Feasibility Study	\$ 3,500,000	RH-34TX		\$ 3,500,000
2021	US 287	0043-09-130	At Rifle Range Road	Replace Bridge and Approaches	\$ 2,500,000	PA (5)		
					2021 Total	\$ 6,000,000		
2024	US 287	0043-09-127	At Loop 11 (NB)	Replace Bridge and Approaches	\$ 3,500,000	PA (4)		
2024	US 287	0043-09-128	At Loop 11 (SB)	Replace Bridge and Approaches	\$ 3,500,000	PA (3)		
2024	US 287	0043-09-129	Bell Road to Rifle Range Road	Rehabilitation of Existing Roadway	\$ 2,000,000	PA (6)		
					2024 Total	\$ 9,000,000		
TOTAL PROPOSED - TxDOT STATE 10-YEAR PLAN					\$ 42,130,721		\$ -	\$ 20,783,584
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2016	SL 11	0043-14-025	FM 890 to US 287	Seal Coat	\$ 55,234	PM-103TX		
2016	FM 1634	3074-01-008	FM 367 to BU 277A	Seal Coat	\$ 104,811	PM-104TX		
2016	US 82	0156-04-112	Near Archer Co Line, Near FM 369	Seal Coat	\$ 175,934	PM-105TX		
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2016	US 281	0249-01-045	0.1 Mi. W of Windthorst Road to US 281 Connector	Overlay	\$ 318,075	RH-39TX		\$ 318,075
2016	US 82	0044-01-103	Near McKinney Road to Clay Co. Line	Upgrade Road Illumination	\$ 848,328	SF-28TX		
2016	US 82	0044-02-094	Wichita County Line to Wilson Road	Upgrade Road Illumination	\$ 103,544	SF-30TX		
2016	SH 79	0282-04-037	US 82 Near BU 287J	Upgrade Road Illumination	\$ 242,128	SF-29TX		
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2016	IH 44	0156-07-107	At US 287 NB	Replace Bridge Deck	\$ 1,416,767	BR-42TX		
2016	FM 369	0802-02-066	Near US 82/277 LP 473/SH 79 Interchange	Improve Intersections	\$ 1,864,218	RH-35TX		\$ 1,864,218
2016	US 287	0043-09-126	At Wellington Lane	Replace Bridge and Approaches	\$ 2,298,990	BR-41TX		
					2016 Total	\$ 8,112,290		
2017	SH 79	0283-02-033	Archer County Line to FM 1954	Seal Coat	\$ 129,023	PM-109TX		
2017	SH 79	0283-06-023	Professional Drive to Archer County Line	Seal Coat	\$ 56,207	PM-110TX		
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2019	VA	0903-00-095	Various Locations District Wide - Placeholder	Traffic Intersection Upgrades	\$ 1,000,000	RH-50TX		\$ 1,000,000
2019 Total					\$ 5,250,000			

New Projects Added

