

FUNDING SCHEDULE FOR WICHITA FALLS MPO 2015-2040 MTP																	
TxDOT Ten-Year Plan 2016-2026																	
TxDOT STATE, PROJECTS (TABLE I)																	
STATUS	HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH (Cat 1)	BR (Cat 6)	RR	LD	SF (Cat 8)	IT	BP (Cat 9)	TI	PM (Cat 1)	PA (Planning)
2016	SL 11	0043-14-025	FM 890 to US 287	Seal Coat	\$ 55,234	PM-103TX										\$ 55,234	
2016	FM 1634	3074-01-008	FM 367 to BU 277A	Seal Coat	\$ 104,811	PM-104TX										\$ 104,811	
2016	BU 287J	0043-17-029	IH 44 to Bridge N of FM 171	Thin Overlay Mix	\$ 369,761	RH-37TX		\$ 369,761									
2016	BU 287J	0044-10-016	Galveston Street to Windthorst Road	Mill and Thin Overlay	\$ 285,525	RH-38TX		\$ 285,525									
2016	US 281	0249-01-045	0.1 Mi. W of Windthorst Road to US 281 Connector	Overlay	\$ 463,230	RH-39TX		\$ 463,230									
2016	US 82	0044-01-103	Near McKinney Road to Clay Co. Line	Upgrade Road Illumination	\$ 1,087,810	SF-28TX						\$ 1,087,810					
2016	SH 79	0282-04-037	US 82 Near BU 287J	Upgrade Road Illumination	\$ 295,147	SF-29TX						\$ 295,147					
2016	FM 369	0802-02-066	Near US 82/277 LP 473/SH 79	Improve Intersections	\$ 2,000,000	RH-35TX		\$ 2,000,000									
2016	IH 44	0156-07-107	At US 287 NB	Replace Bridge Deck	\$ 500,000	BR-42TX			\$ 500,000								
2016	US 82	0156-04-934	Near Archer Co Line, Near FM 369	Seal Coat	\$ 175,934	PM-105TX										\$ 175,934	
2016 Total					\$ 5,337,452												
2017	SL 473	0249-11-012	Hatton Rd. to FM 369	Place Curb and Gutter to Facilitate Drainage	\$ 1,500,000	RH-02TX		\$ 1,500,000									
2017	FM 369	0802-02-053	Near McNeil Ave to Near Rhea Road	Enclose Drainage Ditch	\$ 2,500,000	SF-25TX						\$ 2,500,000					
2017	FM 369	0802-02-054	Near Rhea Road to Near Kemp Street	Enclose Drainage Ditch	\$ 2,000,000	SF-25TX						\$ 2,000,000					
2017	SL 11	0043-14-024	Loop 11 at Wichita River	Replace Bridge and Approach Rail	\$ 205,620	BR-38TX			\$ 205,620								
2017	US 82	0156-04-110	Archer Co. Line 0.7 Mi. West of FM 369	Widen Pavement, Add Curb	\$ 3,500,000	RH-34TX		\$ 3,500,000									
2017	US 287	0043-09-126	At Wellington Lane	Replace Bridge and Approaches	\$ 2,500,000	BR-41TX			\$ 2,500,000								
2017	US 277	0044-01-100	7th Street to Galveston Street NB	Bridge Maintenance	\$ 1,000,000	BR-39TX			\$ 1,000,000								
2017	US 82	0044-01-101	7th Street to Galveston Street SB	Bridge Maintenance	\$ 1,000,000	BR-40TX			\$ 1,000,000								
2017	FM 369	0802-01-943	FM 3492 (Reilly Road) to BU 287J	Feasibility Study	\$ 400,000	PA (1)										\$ 400,000	
2017	FM 369	0802-02-944	BU 287J to US 82/277 (Kell Blvd.)	Feasibility Study	\$ 600,000	PA (2)										\$ 600,000	
2017	VA	0903-03-111	TAP-Along Kemp Blvd, from Midwestern Parkway to Southwest Parkway	Construct Sidewalks and ADA Facilities	\$ 643,991	BP-02WF								\$ 643,991			
2017	VA	0903-03-112	TAP-Along Wichita River, from Wichita Bluff Park to Loop 11	Construct Hike and Bike Trail	\$ 1,704,707	BP-01TX								\$ 1,704,707			
2017 Total					\$ 17,554,318												
2018	US 287	0043-09-130	At Rifle Range Road	Replace Bridge and Approaches	\$ 2,500,000	PA (5)											\$ 2,500,000
2018	US 287	0043-09-129	Bell Road to Rifle Range Road	Rehabilitation of Existing Roadway	\$ 2,000,000	PA (6)											\$ 2,000,000
2018 Total					\$ 4,500,000												
2019	US 287	0043-09-127	At Loop 11 (NB)	Replace Bridge and Approaches	\$ 3,500,000	PA (4)											\$ 3,500,000
2019	US 287	0043-09-128	At Loop 11 (SB)	Replace Bridge and Approaches	\$ 3,500,000	PA (3)											\$ 3,500,000
2019 Total					\$ 7,000,000												
2020	CS	0903-03-083	On Maplewood Avenue SB at Drainage Ditch	Replace Bridge and Approaches	\$ 685,000	BR-34TX			\$ 685,000								
2020	CS	0903-03-084	On Maplewood Avenue NB at Drainage Ditch	Replace Bridge and Approaches	\$ 570,000	BR-22TX			\$ 570,000								
2020 Total					\$ 1,255,000												
TOTAL PROPOSED - TxDOT STATE 10-YEAR PLAN					\$ 35,646,770		\$ -	\$ 8,118,516	\$ 6,460,620	\$ -	\$ -	\$ 5,882,957	\$ -	\$ 2,348,698	\$ -	\$ 335,979	\$ 12,500,000
(First Four Years Fiscally Constrained of Unified Transportation Program)																	
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New Projects Added