



Wichita Falls Metropolitan Planning Organization

FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP FINAL - JANUARY 2013

SECTIONS			
Page	TITLE	PROJECTS	
		New	Total
2	5307 Transit Forecast	N/A	N/A
3	TxDOT 10-year (2010-2020)	2	26
4	TxDOT Long-Range (2020-2035)	1	25
5	TxDOT Un-Met Needs	0	20
6	WF 10-year (2010-2020)	0	3
6	WF Long-Range (2020-2035)	0	3
7	WF Un-Met Needs	0	47
8	Un-Met Needs LC, PV, and WC	0	11
TOTAL		3	135
9	Let Projects		36
10	Under Construction Projects	8	8
11	Completed Projects		43
12	Removed Projects		24

MPO ID LEGEND			
PREFIX	TYPE	New	Total
MO	Mobility	1	54
RH	Rehabilitation	0	27
BR	Bridge	0	5
RR	Railroad Grade Separation	2	3
LD	Landscape	0	0
SF	Safety	0	8
IT	Intelligent Transportation System	0	0
BP	Bicycle & Pedestrian	0	8
PM	Preventive Maintenance	0	25
TI	Transit	0	5
TOTAL		3	135
SUFFIX	TYPE	New	Total
TX	TxDOT	3	71
WF	Wichita Falls	0	53
LSC	Lakeside City	0	3
PV	Pleasant Valley	0	1
WC	Wichita County	0	7
TOTAL		3	135

Note: New Projects are highlighted in Orange

Note: Let/Completed/Removed are highlighted in Red



Transit Funds

Funding and Revenue

The Wichita Falls Transit System a.k.a. "Falls Ride" receives funding from five different sources: federal, state, local match, farebox revenue, and advertising revenue. Table A-1 illustrates projected funding levels for each source for years 2010 through 2035. The table lists funding in five-year increments (six years for 2010 - 2015). The Wichita Falls MPO based future funding levels on a 1.5% annual increase using 2009 as the base year. "Falls Ride" programs all of its federal funding only if there is sufficient local match available. Occasionally, local match includes 4A/4B economic development contributions of less than 10% of the total grant requirement. Historically, the Governor's apportionment exceeds the urban formula funding level published each year in the Federal Register. The Wichita Falls MPO used the Federal Register formula allocation as a conservative projection of available funding. Table A-2 illustrates Federal Register funding for "Falls Ride" through year 2015.

Projected Expenditures

"Falls Ride" uses all funding and revenue received for capital, operating, and planning expenses. Normal capital expenses include two replacement buses every two years, preventive maintenance, and shop equipment. Short-range special capital expenses include land acquisition, demolition of existing structure, architectural design, and construction of a downtown transit center. The Ten-Year Plan (2010-2020) and the Long-Range Plan (2021-2035) list the projected transit expenditures for "Falls Ride" in five-year increments. The 2008-2011 and 2011-2014 Transportation Improvement Programs (TIP) provide detailed information on anticipated capital, operating, and planning costs.

Table A-1: Funding Projections by Source for Fiscal Years 2010-2035

Years	Federal (5307)	State	Local Match	Fare Box Revenue	Advertisement Revenue	Total
2010-2015	8,170,323	1,949,879	1,012,605	1,644,544	620,454	13,397,804
2016-2020	7,314,001	1,798,801	919,287	1,476,476	628,869	12,137,434
2021-2025	7,879,256	1,937,820	990,333	1,590,584	677,471	13,075,463
2026-2030	8,488,197	2,087,582	1,066,870	1,713,510	729,828	14,085,987
2031-2035	9,144,199	2,248,919	1,149,322	1,845,937	786,233	15,174,609
Total	40,995,976	10,023,001	5,138,415	8,271,051	3,442,855	67,871,297

Table A-2: Wichita Falls Federal Funding Formula (Section 5307 Urban Area)

FY 2009	FY 2010	FY 2011		FY 2013	FY 2014	FY 2015
1,385,524	1,370,576	1,328,180	1,337,496	1,357,558	1,377,922	1,398,591



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP
TxDOT Ten-Year Plan (2010-2020) (Non-Prioritized)

Projects (2010-2035)

TxDOT STATE, PROJECTS (TABLE I)

HIGHWAY	CSJ	OLD CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH	BR	RR	LD	SF	IT	BP	TI	PM	STATUS
SF	0043-09-120		Near Maurine Street	Upgrade existing dynamic message sign	\$ 49,505	SF-17TX						\$ 49,505					Mar-13
SF	0044-01-097		Near Windthorst Road	Upgrade existing dynamic message sign	\$ 30,245	SF-18TX						\$ 30,245					Mar-13
SF	0156-04-108		Near Lawrence Rd and Near Kemp Blvd.	Upgrade existing dynamic message sign	\$ 65,854	SF-19TX						\$ 65,854					Mar-13
FM 369	0802-02-065	0802-02-974	BNSF DOT#275013L at RR Crossing	Replank existing railroad	\$ 37,800	RR-06TX				\$ 37,800							Apr-13
FM 890	2582-01-020	2582-01-973	WTJR DOT#415465K RR Grade Crossing	Replank existing railroad	\$ 46,400	RR-07TX				\$ 46,400							Jan-15
VA	0903-00-914		Various Locations District Wide	Seal Coat - "place holder CSJ"	\$ 5,500,000	PM-88TX										\$ 5,500,000	Oct-13
VA	0903-00-925		Various Locations District Wide	District Wide Thermoplastic Striping	\$ 500,000	PM-89TX										\$ 500,000	Oct-13
VA	0903-00-935		Various Locations District Wide	Bridge Maintenance and Repair	\$ 200,000	BR-27TX			\$ 200,000								Nov-13
US 82	0044-01-098		Galveston to McKinney Road	Mill and Level with Overlay	\$ 1,770,683	RH-21TX		\$ 1,520,160									Jan-14
IH 44	0156-07-102		On W Frontage Rd/Old Bacon Switch Rd at Tributary of Gilbert Cr	Replace Bridge and Approaches	\$ 155,000	PM-78TX										\$ 155,000	Apr-14
FM 171	0681-01-021		Old Frieberg Road to Clay County Line	Widen Roadway	\$ 3,616,764	PM-90TX										\$ 3,616,764	Sep-14
VA	0903-00-934		Various Locations District Wide	Bridge Maintenance and Repair	\$ 200,000	BR-28TX			\$ 200,000								Nov-14
US 287	0043-09-946		At Huntington Lane	Replace Bridge and Approaches	\$ 931,000	PM-95TX										\$ 931,000	Jan-15
US 82	0044-01-099	0044-01-996	On Frontage Roads, from US 82/277 to McKinney Road	Concrete Patch Repair on Frontage Roads and Ramps	\$ 200,000	PM-51TX										\$ 200,000	Jan-15
US 82	0156-04-109	0156-04-997	On Frontage Roads, from FM 369 to US 287	Concrete Patch Repair on Frontage Roads and Ramps	\$ 300,000	PM-52TX										\$ 300,000	Jan-15
US 281	0249-01-044	0249-01-995	On Frontage Roads, from LP 473 to Rathgeber Road	Concrete Patch Repair on Frontage Roads and Ramps	\$ 200,000	PM-53TX										\$ 200,000	Jan-15
SH 240	0156-03-951		At Sinclair Road Drain	Replace Bridge and Approaches	\$ 175,000	BR-29TX			\$ 175,000								Jan-15
BUS 287J	0044-10-952		At Wichita River	Rehabilitate Bridge	\$ 1,500,000	BR-30TX			\$ 1,500,000								Jan-15
LP 473	0249-11-012	0249-11-917	Hatton Rd. to FM 369	Place Curb and Gutter to Facilitate Drainage	\$ 750,000	RH-02TX		\$ 750,000									Jan-15
FM 2650	2644-02-007		Wichita County Line to FM 1954	Extend Culverts and Add Shoulders (RH-15TX)	\$ 1,567,325	MO-36TX		\$ 1,567,325									Nov-15
FM 2650	2644-01-010		FM 369 to Archer County Line	Extend Culverts & Add Shoulders	\$ 1,915,625	MO-04TX	\$ 1,915,625										Nov-15
CS	0903-03-083		On Maplewood Avenue SB at Drainage Ditch	Replace Bridge and Approaches	\$ 731,796	PM-80TX										\$ 731,796	Feb-16
CS	0903-03-084		On Maplewood Avenue NB at Drainage Ditch	Replace Bridge and Approaches	\$ 340,000	PM-81TX										\$ 340,000	Feb-16
FM 369	0802-02-052		At Fairway Intersection, from near Hughes Street to near McNeil Street	Enclose Drainage Ditch - Misc. Work (PM-75TX)	\$ 2,200,000	MO-10TX	\$ 2,200,000										May-16
US 287	0043-09-953		At Loop 11	Replace Bridge and Approaches	\$ 805,740	PM-82TX										\$ 805,740	Jan-19
US 82	0044-01-073		US 82 EB over SH 79 SB	Rehabilitate Bridge and Approaches	\$ 792,374	PM-83TX										\$ 792,374	Jan-20
TOTAL PROPOSED - TxDOT STATE 10-YEAR PLAN					\$ 24,581,111		\$ 4,115,625	\$ 3,837,485	\$ 2,075,000	\$ 84,200	\$ -	\$ 145,604	\$ -	\$ -	\$ -	\$ 14,072,674	

NOTE: The Wichita Falls MPO is part of a nine county TxDOT District that must allocate limited funds between MPO projects and county projects.



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

TxDOT Long-Range Plan (2021-2035) (Non-Prioritized)

Let Projects (2010-2035)

TxDOT STATE, PROJECTS (TABLE II)

Highway	CSJ	Old CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED COST	MPO ID	MO	RH	BR	RR	LD	SF	IT	BP	TI	PM	STATUS
IH 44	0043-09-116		IH 44 / US 287 / SP 325 Interchange to Wichita River	Full Depth Repair of Concrete Pavement	\$ 5,842,514	RH-01TX		\$ 5,842,514									Aug-21
IH 44	0043-09-112		Near Maurine Street to US 287 (SB) / IH 44 (West) Merge	Exit Ramp Rehabilitation	\$ 916,900	MO-01TX	\$ 916,900										Aug-21
FM 369	0802-02-053		In Wichita Falls, near McNeil Street to Rhea Road	Enclose Drainage Ditch - Misc. Work (PM-76TX)	\$ 2,492,562	MO-11TX	\$ 2,492,562										Sep-21
FM 369	0802-02-054		In Wichita Falls, near Rhea Road to Kemp Street	Enclose Drainage Ditch - Misc. Work (PM-77TX)	\$ 1,216,535	MO-12TX	\$ 1,216,535										Sep-21
US 287	0044-01-921		8th Street to Clay County Line (SBL)	Full-Depth CRCP Overlay	\$ 13,158,678	RH-16TX		\$ 13,158,678									Sep-21
US 287	0044-01-922		8th Street to Clay County Line (NBL)	Full-Depth CRCP Overlay	\$ 13,158,678	RH-17TX		\$ 13,158,678									Sep-21
CS	0903-03-990		On Armstrong Road at Wichita Falls to Municipal Airport	Rehab and Hot Mix Overlay	\$ 2,000,000	PM-74TX										\$ 2,000,000	Jan-20
FM 369	0802-02-996		Near Greg Road LP 473/SH 79 Interchange	Improve Intersections	\$ 2,000,000	MO-37TX	\$ 2,000,000										Jan-23
FM 890	2582-01-015		SP 325 to SH 240	Widen to 4-Lane Divided Facility	\$ 2,731,550	MO-08TX	\$ 2,731,550										Jan-60
FM 890	2582-01-016		IH 44 to SP 325	Widening of a Non-Freeway Facility - Widen to 4-Lane Divided Facility (BR-17TX)	\$ 1,164,000	MO-09TX	\$ 1,164,000										Jan-60
Spur 325	0685-01-028		On SP 325 at FM 890	Replace Bridge and Approaches (MO-09TX)	\$ 2,873,102	BR-17TX			\$ 2,873,102								Jan-60
US 82	0044-01-096		At US 281	Rehabilitate Bridge and Approaches	\$ 534,686	PM-84TX										\$ 534,686	Feb-60
FM 171	0156-10-001		0.25 miles E of Bus 287/Loop 370	Replace Railroad Underpass	\$ 4,002,580	RR-03TX				\$ 4,002,580							Jun-60
US 82	0044-01-930		North of Holliday Creek to South of Holliday Creek	Repairing Various Bridge Elements	\$ 1,436,185	PM-79TX										\$ 1,436,185	Jun-60
US 281	0249-01-931		FM 369 to Near Rathgeber Road	Construct Entrance Ramp	\$ 4,000,000	MO-05TX	\$ 4,000,000										Aug-60
US 82	0044-01-977		LP 473 to Clay County Line	Full Depth Pavement Repair (Entrance/Exit Ramps and Frontage Roads)	\$ 4,984,299	PM-54TX										\$ 4,984,299	Aug-60
US 82	0156-04-959		FM 369 to US 287	Full Depth Pavement Repair (Entrance/Exit Ramps)	\$ 6,322,097	RH-19TX		\$ 6,322,097									Aug-60
US 287	0043-09-109		IH 44 (NB) to US 287 at NB Connector Over SP 325	Repair Riprap Slopes	\$ 154,344	PM-70TX										\$ 154,344	Aug-60
IH 44	0156-07-103		Near Maurine Street to FM 890	Repair Riprap Slopes Under Bridges	\$ 314,226	PM-71TX										\$ 314,226	Aug-60
Spur 325	0685-01-024		Near SH 240 to Near FM 890	Repair Concrete Riprap at Overpass Locations	\$ 247,067	PM-72TX										\$ 247,067	Aug-60
IH 44	0156-07-104		IH 44 (NB) to US 287 at NB Connector Over IH 44	Repair Riprap Slopes	\$ 143,997	PM-73TX										\$ 143,997	Aug-60
BU 277A	0156-14-957		Fairway Blvd to Allendale Road	Full Depth Pavement Repair and Ultra Thin Bond Hot Mix Wear Course	\$ 918,954	PM-44TX										\$ 918,954	Aug-60
US 82	0156-04-994		Archer County Line to 0.7 Miles West of FM 369	Widen Pavement, add curb	\$ 3,500,000	MO-38TX	\$ 3,500,000										May-60
US 82	0156-04-086		Archer County Line to 0.7 Miles West of FM 369	Widen Non-Freeway - Upgrade to 4 Lane Divided	\$ 18,800,000	MO-13TX	\$ 18,800,000										Aug-60
US 281	0249-02-021		From Wichita Falls City Limits to Archer County Line	Widen to 5 Lanes - Add Left-turn Lane	\$ 2,540,000	MO-14TX	\$ 2,540,000										Aug-60
TOTAL PROPOSED - TxDOT STATE LONG-RANGE PLAN					\$ 95,452,954		\$ 39,361,547	\$ 38,481,967	\$ 2,873,102	\$ 4,002,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,733,758	

NOTE: The Wichita Falls MPO is part of a nine county TxDOT District that must allocate limited funds between MPO projects and county projects.



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

TxDOT Unmet Needs (Non-Funded, Non-Prioritized)

Let Projects (2010-2035)

TxDOT STATE, PROJECTS (TABLE III)

Roadway	Project Limits	Description	Estimated Cost	MPO ID
SH 79	From Jacksboro Hwy. (LP 473) to FM 2380	Widen to 4 Lanes	\$ -	MO-15TX
Old Burk Road/Hwy 240	From Spur 325 to Missile Road	Continuous left turn lanes needed	\$ 1,000,000	MO-18TX
SH 79	From FM 1954 to FM 2380	Increased traffic; widen to four (4) lanes; this area will continue to grow	\$ -	MO-19TX
FM 369	From 367 to US 82/277	Widen to 4 Lanes	\$ -	MO-21TX
Barnett Road	From BU 277A to FM 367	Widen to 4 Lanes	\$ -	MO-22TX
Southwest Pkwy.	From US 82/US 277 to US 281	Various intersection improvements needed	\$ -	MO-23TX
Old Jacksboro Hwy.(SP 473)/Archer City Hwy.(SH 79)	From E. Scott Ave. to Kemp Blvd./SH 79 intersection	Create Multi-modal Corridor	\$ -	MO-25TX
Seymour Hwy.	From Loop 11 to Scott Avenue	Create Multi-modal Corridor	\$ -	MO-26TX
FM 369/Sisk Rd.	From Southern MPO Boundary north to US 287 on around to IH-44	Added Capacity with Access Management	\$ -	MO-27TX
Seymour Hwy.	From FM 369 to Loop 11	Added Capacity with Access Management	\$ -	MO-28TX
US 281/US 287	From FM 369 to US 287 to Wichita Falls Business Park	Added Capacity Improvements	\$ -	MO-29TX
US 287	From US 281/US 287 Interchange to East MPO Boundary	Freight Corridor Improvements	\$ -	MO-30TX
North Wichita Falls	North Part of City Surrounding IH-44, Spur 325 and US 287	Improve Network Connectivity	\$ -	MO-31TX
Old Iowa Park Road (BUS 287J)	From Wellington to Lincoln (FM 171)	Reconstruct Curb and Gutter	\$ -	RH-04TX
FM 367	From Loop 11 to FM 369	Shoulders need to be widened	\$ -	RH-05TX
US 287, US 281, SH 79	Interchange at US 287, US 281 and SH 79	Reconstruct Interchange (Realign Geometry)	\$ -	RH-06TX
IH-44, US 287, Spur 325	Interchange at IH-44, US 287 and Spur 325	Reconstruct Interchange (Realign Geometry)	\$ -	RH-07TX
Southwest Pkwy.	At intersection of Southwest Pkwy. and Kemp Blvd.	Reconstruct and rehabilitate right-hand turning lanes	\$ -	RH-08TX
US 287	From Clay County Line to 15th Street	Rehabilitation of Existing Road	\$ -	RH-10TX
South Wichita Falls	Encompasses Area along SH 79 between Kemp Blvd. & Professional Dr.	Develop Sustainable (CSS) Improvements	\$ -	RH-11TX
TOTAL PROPOSED - TxDOT STATE UNMET NEEDS			\$ 1,000,000	



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

Wichita Falls 10-Year (2010-2020) (Non-Prioritized)

Let Projects (2010-2035)

CITY OF WICHITA FALLS, PROJECTS (TABLE I)

Roadway	Project Limits	Description	Estimated Cost	MPO ID	Status
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2010 to 2015	\$ 13,395,428	TI-01WF	Jan-10
VA	Inside Wichita Falls City limits	2013 Street Rehab Project - City of Wichita Falls	\$ 2,000,000.00	RH-16WF	Mar-13
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2016 to 2020	\$ 12,114,192	TI-02WF	Jan-16

TOTAL PROPOSED - CITY OF WICHITA FALLS 10-YEAR (2010-2020)	\$ 27,509,619
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FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP

Wichita Falls Long-Range (2021-2035) (Non-Prioritized)

CITY OF WICHITA FALLS, PROJECTS (TABLE II)

Roadway	Project Limits	Description	Estimated Cost	MPO ID	Status
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2021 to 2025	\$ 13,050,425	TI-03WF	Jan-21
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2026 to 2030	\$ 14,059,014	TI-04WF	Jan-26
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2030 to 2035	\$ 15,145,551	TI-05WF	Jan-30

TOTAL PROPOSED - CITY OF WICHITA FALLS LONG-RANGE (2021-2035)	\$ 42,254,991
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FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP				
Wichita Falls Unmet Needs (Non-Funded, Non-Prioritized)				
Let Projects (2010-2035)				
CITY OF WICHITA FALLS, PROJECTS (TABLE III)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
Kemp Blvd.	From Elliot to Kemp Blvd, Call Field, Midwestern Pkwy.	Construct ADA ramps; crosswalks, and Ped Heads for bicyclists and pedestrians	\$ 250,000	BP-01WF
SW Rails-to-Trails	From West Loop to MPO Boundary Along Abandoned Rail Line	Construction of Bicycle/Pedestrian Trail		BP-08WF
Railroad Tressel at Bridge St.	On Bridge Street at the Wichita River	Rehabilitate the Abandoned Railroad Bridge for Bicycle/Pedestrian Use		BP-09WF
Bicycle Trail Connectors	Southwest Pkwy./Taft Blvd. to Midwestern Pkwy./Lake Park Dr.	Build Trail Connectors and Bridges to access the Hike & Bike Trail System		BP-12WF
Bicycle Trail Connectors	Ohio St. to Lee St.	Building a Pedestrian Bridge over the Railroad Track along 7th Street	\$ 500,000	BP-13WF
CS	From Seymour Hwy. to Barnett Rd.	Hike and Bike Trail - (Section 6 & 7) Connects Seymour Rd. section with Barnett Rd. section	\$ 1,271,000	BP-15WF
CS	From Barnett Rd. to Fairway Blvd.	Hike and Bike Trail - (Section 9) Connects Barnett Rd. section with Trail that terminates at Fairway Blvd. (within Lake Wichita Park)	\$ 1,264,000	BP-16WF
CS	From Lucy Park to Seymour Hwy.	Hike and Bike Trail (Section 2) - Connects Lucy Park trail with Wichita Bluff Nature Area (80 Acres) and Seymour Rd. section	\$ 3,500,000	BP-14WF
City View Dr.	From US 287 to Airport Rd.	Widen Existing Street	\$ 200,000	MO-01WF
Airport Dr.	From City View Drive to Loop 11	Widen Existing Street	\$ 1,200,000	MO-02WF
Lakeshore Drive	From Fairway to Barnett	Widening of Existing Street and Drainage Improvements	\$ 1,350,000	MO-03WF
Midwestern Parkway	From US 281 to Hammon Road	Construction of Road to Wichita Falls Business Park	\$ 390,200	MO-04WF
Puckett Road	From IH 44 to Hooper Drive	Widening of Existing Street/Extension	\$ 462,000	MO-05WF
Rathgeber Road	From SH 79 to Stonelake Boulevard	Widening of Existing Street (Phase I)	\$ 380,000	MO-06WF
Rathgeber Road	From Stonelake Blvd. to FM 2380	Widening of Existing Street (Phase II)	\$ 1,604,800	MO-07WF
Taft Boulevard	From FM 369 to FM 2380	Widening of Existing Street and Drainage Improvements	\$ 1,000,000	MO-08WF
Turtle Creek Rd	From Ridgemont to US 277 Business	Widening of Existing Street and Drainage Improvements	\$ 3,315,000	MO-09WF
Wellington Road (North)	From BUS 287J to US 287	Widening of Existing Street	\$ 1,300,000	MO-11WF
Bacon Switch Road	From .25 miles W of IH 44 to SH 240	Widen Existing Street	\$ 840,400	MO-12WF
Cypress Avenue	From North Shore Drive to Lake Shore Drive	Construction of two (2) Lane Street	\$ 385,000	MO-13WF
Hatton Road	From US 281 to Hammon Road	Widen Existing Street	\$ 2,200,000	MO-14WF
Wenonah Street	From US 82/277 to Maplewood Ave	Extend from US 82/277 eastbound frontage road to connect with Maplewood Avenue	\$ 1,200,000	MO-15WF
Lebanon Street	From Seymour Road going North to Seymour Highway	Add 4-lane Un-divided Road to Facilitate Access to Lawrence Rd. Retail Area (TIF District)	\$ 1,500,000	MO-16WF
Windthorst Road	US 287 SB to Hatton Road	Widening of Existing Facility	\$ 1,200,000	MO-17WF
Midwestern Parkway	At Midwestern Parkway and US 281 Intersection	Widening of existing street	\$ 400,000	MO-18WF
Maplewood Extension Phase III	From Lawrence to McNiel	Construction of 4-Lane Street (Phase III)	\$ 650,000	MO-19WF
Beverly Dr, Ave H, Kemp St.	From N. Beverly Dr along Ave H to Kemp Street	Construct Major Collector or Minor Arterial to increase north to south traffic progression	\$ 2,500,000	MO-20WF
Reilly Road	From IH 44 to John Tower	Widening of Existing Street	\$ 1,300,000	MO-22WF
Kemp Blvd.	From Seymour Hwy. to Archer City Hwy.	Create Multi-modal Corridor	\$ 6,300,000	MO-23WF
Scott Ave.	From Sheppard Access Rd. to Old Jacksboro Hwy.	Create Multi-modal Corridor	\$ 2,800,000	MO-24WF
Fairway Rd.	From Southwest Pkwy. to Seymour Hwy.	Added Capacity Improvements	\$ 5,000,000	MO-25WF
Wichita Falls Business Park	Southeast corner of area between US 287 and US 281	Improve Network Connectivity		MO-26WF
West Wichita Falls/Kell Frwy.	Area Between Barnett and FM 369 Surrounding Seymour Hwy. & Kell Frwy.	Improve Network Connectivity		MO-27WF
Barnett Rd.	From HLD/Decker Road to south end of Barnett Rd.	Extend Barnett Rd. to the south across Lake Wichita		MO-28WF
McNiel Ave.	From Southwest Pkwy. to Kell Frwy. to Seymour Hwy.	Reconstruction of existing street with drainage improvements	\$ 5,820,000	RH-01WF
Maplewood Avenue	North Bound on Maplewood at Midwestern Parkway	Add Right Turn Bay/Lane to Reduce Congestion on North Bound Approach		RH-05WF
Seymour Road	At Intersection of Rivercrest Drive and McGrath Lane	Reconfigure Intersection to Eliminate Driver Confusion of East & West Traffic	\$ 500,000	RH-06WF
Craigmont Dr./Ridgemont Dr.	From Shady Lane to Tanglewood Drive (Includes Ridgemont Dr.)	Reconstruct street to raise profile and provide access into Tanglewood during flood events	\$ 1,500,000	RH-07WF
Rhea Road	At Rhea Road and FM 369 (Southwest Parkway)	Addition of turn bay at intersection	\$ 50,000	RH-08WF
Lake Park Road	At Lake Park and FM 369 (Southwest Parkway)	Addition of free right turn lane	\$ 50,000	RH-09WF
Downtown/Eastside	Encompasses Downtown and Eastside	Develop Sustainable (CSS) Improvements		RH-10WF
South Kemp	Encompasses Area South of Kell Frwy. Between Taft and McNiel	Develop Sustainable (CSS) Improvements		RH-11WF
Maplewood Avenue	On Maplewood at Elmwood Intersection	Add Signalization	\$ 100,000	SF-01WF
Norman St./Jacksboro Hwy.	At the Intersection of Norman St. and Jacksboro Hwy.	Add Traffic Signal	\$ 100,000	SF-02WF
Barnett Rd./Kell Frwy.	At the intersection of Barnett Rd. and Kell Frwy.	Install pedestrian signals	\$ 25,000	SF-03WF
US 287	From Loop 11 to FM 369	Install roadway lighting	\$ 989,000	SF-04WF
Maplewood Avenue	From Southwest Pkwy. to Kemp Street	Convert into multi-modal corridor		SF-05WF
TOTAL PROPOSED - CITY OF WICHITA FALLS UNMET NEEDS			\$ 53,396,400	



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

Unmet Needs (Non-Funded, Non-Prioritized)

Let Projects (2010-2035)

Roadway	Project Limits	Description	Estimated Cost	MPO ID
Edwards Way	From Intersection of Fry to Edgewater Drive	Overlay	\$ 65,000	PM-01LSC
Edgewater Drive	From Intersection of Edwards Way to end of Pavement	Overlay	\$ 30,000	PM-02LSC
Seabea Drive	From Skyline Drive to Shoreline Drive	Overlay	\$ 45,000	PM-03LSC
TOTAL ESTIMATED COST			\$ 140,000	

CITY OF PLEASANT VALLEY, CITY STREETS PROJECTS (TABLE II)

Roadway	Project Limits	Description	Estimated Cost	MPO ID
Huntington Lane	From US 287 to FM 367	Widen Existing Road	\$ 500,000	MO-01PV
TOTAL ESTIMATED COST			\$ 500,000	

WICHITA COUNTY, STREETS PROJECTS (TABLE III)

Roadway	Project Limits	Description	Estimated Cost	MPO ID
Wellington Road (South)	From FM 367 to BUS 287J	Widening of Existing Street	\$ 1,300,000	MO-01WC
Cashion Road (C.R. 271)	From S.H. 240 to Powell Road (C.R. 277) (2.016 miles)	HMAC Overlay	\$ 296,352	PM-01WC
Haws Road (C.R. 204)	From Peterson Road East to FM 369 (2.018 miles)	Reconstruction and Widening to 24 feet	\$ 1,078,000	RH-01WC
Peterson Road (C.R. 2197)	From FM 367 South to Road's End (1.326 miles)	Reconstruction and Widening to 24 feet	\$ 731,000	RH-02WC
Horseshoe Lake Road (C.R. 203)	From FM 367 South to Road's End (0.957 miles)	Reconstruction and Widening to 24 feet	\$ 546,000	RH-03WC
Church Camp Road (C.R. 205)	From West Peterson Road (C.R. 206) South to Road's End (0.514 miles)	Reconstruction and Widening to 24 feet	\$ 325,000	RH-04WC
Hammon Road	US 287 to City Limits South	Upgrade Facility		RH-07WC
TOTAL ESTIMATED COST			\$ 4,276,352	



Wichita Falls MPO - MTP Project List

FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP								
Let Projects (2010-2035)								
HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	PM	STATUS	INFO
IH 44	0043-09-118	0.25 Miles East of Maurine Street to US 287	Upgrade Highway Illumination	\$ 509,634	SF-13TX		April-10	Let 2010
IH 44	0156-07-106	US 287 to 0.25 Miles West of FM 890	Upgrade Highway Illumination	\$ 172,998	SF-13TX		April-10	Let 2010
SP 325	0685-01-026	US 287 to SH 240	Upgrade Highway Illumination	\$ 290,808	SF-13TX		April-10	Let 2010
US 287	0043-09-119	IH 44 to 0.25 Miles North of LP 11	Upgrade Highway Illumination	\$ 165,905	SF-13TX		April-10	Let 2010
US 82	0156-04-106	0.630 Miles East of SH 258 to US 277/US 287/US 82 Interchange	Pavement Markings and Markers - Rehabilitation of Existing Roadway	\$ 59,699	PM-65TX	\$ 59,699	Jul-10	Let 2010
VA	0903-03-095	Various Locations within the MPO Area	Pavement Markings and Markers - Misc. Work	\$ 101,527	PM-66TX	\$ 101,527	Jul-10	Let 2010
FM 2380	0283-01-017	FM 369 to Archer County Line	Seal coat	\$ 36,565	MO-33TX	\$ 36,565	Oct-10	Let 2010
SP 325	0685-01-027	SH 240 to FM 890 (frontage roads)	Seal coat	\$ 35,143	MO-34TX	\$ 35,143	Oct-10	Let 2010
FM 890	2582-01-019	Armstrong Drive to FM 171	Seal coat	\$ 13,925	MO-35TX	\$ 13,925	Oct-10	Let 2010
VA	0903-00-064	Various Locations District Wide	Bridge Maintenance and Repair	\$ 139,001	BR-24TX		Oct-10	Let 2011
Kell Frontage Road West		Between Barnett and Fairway	Includes improvements to frontage road west of railroad track. Project related to Grainger Road.	\$ 300,000	RR-05TX		Oct-10	Let 2011
Maplewood	0903-03-094	On Maplewood Ave, From Midwestern Pkwy to Kemp Blvd.	Safety Treat Fixed Objects (Breakaway Light Poles) - HES	\$ 75,597	SF-12TX		Jan-11	Let 2011
Kell Frontage Road East		Between Barnett and Fairway	Includes improvements to frontage road east of railroad track. Project related to Old Iowa Park road closings and upgrades	\$ -	RR-04TX		Apr-11	Let 2011
US 82	0044-01-092	McKinney Road to Clay County Line	Mill and Level with Overlay - Rehabilitation of Existing Roadway	\$ 1,424,215	PM-85TX		Jul-11	Let 2011
US 82	0156-04-105	On Frontage Roads from FM 369 to Fairway Blvd.	Full Depth Concrete Pavement Repair	\$ 511,363	PM-86TX		Jul-11	Let 2011
CS	0903-03-099	Along Seymour Hwy. and Along Barnett Rd.	Hike and Bike Trail (Sections 3, 4, 5, and 8)	\$ 2,942,569	BP-11WF		Sep-11	Let 2011
VA	0903-00-067	Various Locations District Wide	Districtwide Thermo Striping	\$ 519,453	PM-91TX	\$ 519,453	October-11	Let 2012
FM 369	0802-01-027	FM 3492 to BU 287J	Seal Coat	\$ -	PM-68TX		November-11	Let 2012
FM 369	0802-02-064	BU 287J to US 82	Seal Coat	\$ -	PM-69TX		November-11	Let 2012
FM 2650	2644-01-009	FM 369 to Archer County Line	Seal Coat	\$ -	PM-94TX		November-11	Let 2012
Spur 447	0156-12-019	Oak Street to Broad Street	Spot full depth repair and overlay	\$ 586,052	RH-20TX		November-11	Let 2012
VA	0903-00-066	Various Locations District Wide	Bridge Maintenance and Repair	\$ 329,896	BR-25TX		December-11	Let 2012
Rhea/Call Field/Lawrence		From Rhea Road to Lawrence Road	Realignment of Existing Intersection	\$ 3,200,000	RH-03WF		January-12	Let 2012
US 82	0156-04-107	Fairway Exit Ramp	Rebuild Roadway - Relocate Exit Ramp	\$ 390,297	MO-17TX		January-12	Let 2012
US 82	0156-04-104	Near Archer County Line to Near FM 369	Resurface roadway - Mill and Hot Mix Overlay	\$ 2,341,825	PM-58TX	\$ 2,341,825	January-12	Let 2012
VA		Inside Wichita Falls City limits	2012 Street Rehab Project - City of Wichita Falls	\$ 2,902,822	RH-13WF		March-12	Let 2012
US 82	0044-01-095	Jacksboro Hwy to Windthorst Rd	Install/Upgrade Roadway Lighting	\$ 932,893	SF-16TX		March-12	Let 2012
US 82	0044-01-094	US 82/287 under Windthorst Rd	Replace Bridge and Approaches	\$ 2,407,335	MO-03TX		June-12	Let 2012
3rd and 4th Street		Between 3rd and 4th Street from Lamar St. to Scott St	Repave Street	\$ 277,198	RH-15WF		June-12	Let 2012
Falls Ride	0903-03-106	On Scott Ave. between 3rd and 4th Streets	Construct a New Transit Hub in the Downtown Area of Wichita Falls	\$ 5,300,000	TI-06WF		September-12	Let 2012
Kovarik Road		From Barnett Rd. to FM 369	Reconstruction of existing street	\$ 580,564	RH-12WF		September-12	Let 2012
VA	0903-00-913	Various Locations District Wide	Seal Coat- "place holder CSJ"	\$ 6,051,629	PM-86TX	\$ 6,051,629	October-12	Let 2012
VA	0903-00-924	Various Locations District Wide	District Wide Thermoplastic Striping	\$ 500,000	PM-87TX	\$ 500,000	October-12	Let 2012
VA	0903-00-070	Various Locations District Wide	Bridge Maintenance and Repair	\$ 107,756	BR-31TX	\$ 41,214	November-12	Let 2013
VA	0903-00-926	Various Locations District Wide	Signs, Signals and Illumination	\$ 450,000	SF-15TX	\$ 41,225	November-12	Let 2013
BUS 287J		At Jefferson St/FW&D RR to 1.3 km Eof Junction with US 287	Replace Bridge and Approaches	\$ -	BR-09TX		TBD	Unknown



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

Under Construction (2010-2035)

HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	STATUS	INFO
CS	0903-03-096	In City of WFS, at City View Elem. on City View Drive and Crescent Ln	2009 Safe Routes to School	\$ 781,215	BP-05WF	0%	Under Construction
CS	0903-03-097	In City of WFS, at S. Hills Elem on Midwestern Pkwy. and Armoury Road.	2009 Safe Routes to School	\$ 114,300	BP-04WF	March-13	Under Construction
CS	0903-03-098	In City of WFS, at J. Tower Elem on Reilly, Hooper and Missile Rd.	2009 Safe Routes to School	\$ 315,304	BP-06WF	March-13	Under Construction
FM 367	0681-04-038	FM 1814 to Loop 11	Seal Coat	\$ 232,130	PM-97TX	October-12	Under Construction
SH 240	0156-03-045	Near Missile Rd. to Wichita River	Overlay	\$ 844,419	PM-92TX	0%	Under Construction
US 277	0157-01-062	Knox Co. Line to 2.155 Miles West of US 183	Construct New Roadway Lanes	\$ 11,926,754	MO-35TX	December-12	Under Construction
CS	0903-03-106	Along Scott Street, From 3rd to 4th Street	Construction of Downtown Transit Hub	\$ 812,500	TI-06WF	December-12	Under Construction
SH 79	0283-06-022	.306 Miles N. of Professional Dr. .143 Miles S. of Professional Drive	Construct Center Turn Lanes	\$ 554,176	MO-07TX	Jun-13	Under Construction
US 82	0044-01-094	US 82/287 under Windthorst Rd	Replace Bridge and Approaches	\$ 2,692,740	MO-03TX	73%	Under Construction



Wichita Falls MPO - MTP Project List

FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP							
Completed (2010-2035)							
HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	STATUS	INFO
IH 44	0043-09-118	0.25 Miles East of Maurine Street to US 287	Upgrade Highway Illumination	\$ 509,634	SF-13TX	April-10	Completed 2010
IH 44	0156-07-106	US 287 to 0.25 Miles West of FM 890	Upgrade Highway Illumination	\$ 172,998	SF-13TX	April-10	Completed 2010
SP 325	0685-01-026	US 287 to SH 240	Upgrade Highway Illumination	\$ 290,808	SF-13TX	April-10	Completed 2010
US 287	0043-09-119	IH 44 to 0.25 Miles North of LP 11	Upgrade Highway Illumination	\$ 165,905	SF-13TX	April-10	Completed 2010
US 82	0156-04-106	0.630 Miles East of SH 258 to US 277/US 287/US 82 Interchange	Pavement Markings and Markers - Rehabilitation of Existing Roadway	\$ 59,699	PM-65TX	Jul-10	Completed 2010
VA	0903-03-095	Various Locations within the MPO Area	Pavement Markings and Markers - Misc. Work	\$ 101,527	PM-66TX	Jul-10	Completed 2010
FM 2380	0283-01-017	FM 369 to Archer County Line	Seal coat	\$ 36,565	MO-33TX	Oct-10	Completed 2010
SP 325	0685-01-027	SH 240 to FM 890 (frontage roads)	Seal coat	\$ 35,143	MO-34TX	Oct-10	Completed 2010
FM 890	2582-01-019	Armstrong Drive to FM 171	Seal coat	\$ 13,925	MO-35TX	Oct-10	Completed 2010
VA	0903-00-064	Various Locations District Wide	Bridge Maintenance and Repair	\$ 139,001	BR-24TX	Oct-10	Completed 2011
Kell Frontage Road West		Between Barnett and Fairway	Includes improvements to frontage road west of railroad track. Project related to Grainger Road.	\$ 300,000	RR-05TX	Oct-10	Completed 2010
Maplewood		On Maplewood Ave, From Midwestern Pkwy to Kemp Blvd.	Safety Treat Fixed Objects (Breakaway Light Poles) - HES	\$ 75,597	SF-12TX	Jan-11	Completed 2011
Kell Frontage Road East		Between Barnett and Fairway	Includes improvements to frontage road east of railroad track. Project related to Old Iowa Park road closings and upgrades	\$ -	RR-04TX	Apr-11	Completed 2011
US 82	0044-01-092	McKinney Road to Clay County Line	Mill and Level with Overlay - Rehabilitation of Existing Roadway	\$ 1,424,215	PM-85TX	Jul-11	Completed 2011
US 82		On Frontage Roads from FM 369 to Fairway Blvd.	Full Depth Concrete Pavement Repair	\$ 511,363	PM-86TX	Jul-11	Completed 2011
CS		Along Seymour Hwy. and Along Barnett Rd.	Hike and Bike Trail (Sections 3, 4, 5, and 8)	\$ 2,942,569	BP-11WF	Sep-11	Completed 2011
VA		Various Locations District Wide	Districtwide Thermo Striping	\$ 519,453	PM-91TX	October-11	Completed 2012
FM 369		FM 3492 to BU 287J	Seal Coat	\$ -	PM-68TX	November-11	Completed 2012
FM 369	0802-02-064	BU 287J to US 82	Seal Coat	\$ -	PM-69TX	November-11	Completed 2012
FM 2650	2644-01-009	FM 369 to Archer County Line	Seal Coat	\$ -	PM-94TX	November-11	Completed 2012
Spur 447	0156-12-019	Oak Street to Broad Street	Spot full depth repair and overlay	\$ 586,052	RH-20TX	November-11	Completed 2012
VA	0903-00-066	Various Locations District Wide	Bridge Maintenance and Repair	\$ 329,896	BR-25TX	December-11	Completed 2012
Rhea/Call Field/Lawrence		From Rhea Road to Lawrence Road	Realignment of Existing Intersection	\$ 3,200,000	RH-03WF	January-12	Completed 2012
US 82	0156-04-107	Fairway Exit Ramp	Rebuild Roadway - Relocate Exit Ramp	\$ 390,297	MO-17TX	January-12	Completed 2012
US 82	0156-04-104	Near Archer County Line to Near FM 369	Resurface roadway - Mill and Hot Mix Overlay	\$ 2,341,825	PM-58TX	January-12	Completed 2012
VA		Inside Wichita Falls City limits	2012 Street Rehab Project - City of Wichita Falls	\$ 2,902,822	RH-13WF	March-12	Completed 2012
US 82	0044-01-095	Jacksboro Hwy to Windthorst Rd	Install/Upgrade Roadway Lighting	\$ 932,893	SF-16TX	March-12	Completed 2012
3rd and 4th Street		Between 3rd and 4th Street from Lamar St. to Scott St	Repave Street	\$ 277,198	RH-15WF	June-12	Completed 2012
Falls Ride	0903-03-106	On Scott Ave. between 3rd and 4th Streets	Construct a New Transit Hub in the Downtown Area of Wichita Falls	\$ 5,300,000	TI-06WF	September-12	Completed 2012
Kovarik Road		From Barnett Rd. to FM 369	Reconstruction of existing street	\$ 580,564	RH-12WF	September-12	Completed 2012
FM 367	0681-04-038	FM 1814 to Loop 11	Seal Coat	\$ 232,130	PM-97TX	October-12	Completed 2013
VA	0903-00-913	Various Locations District Wide	Seal Coat- "place holder CSJ"	\$ 6,051,629	PM-86TX	October-12	Completed 2012
VA	0903-00-924	Various Locations District Wide	District Wide Thermoplastic Striping	\$ 500,000	PM-87TX	October-12	Completed 2012
VA	0903-00-070	Various Locations District Wide	Bridge Maintenance and Repair	\$ 107,756	BR-31TX	November-12	Completed 2013
VA	0903-00-926	Various Locations District Wide	Signs, Signals and Illumination	\$ 450,000	SF-15TX	November-12	Completed 2013
SH 240	0156-03-045		Overlay	\$ 844,419	PM-92TX	December-12	Completed 2013
US 277	0157-01-062	Knox Co. Line to 2.155 Miles West of US 183	Construct New Roadway Lanes	\$ 11,926,754	MO-35TX	December-12	Completed 2013
CS	0903-03-106	Along Scott Street, From 3rd to 4th Street	Construction of Downtown Transit Hub	\$ 812,000	TI-06WF	December-12	Completed 2013
CS	0903-03-096	In City of WFS, at City View Elem. on City View Drive and Crescent Ln	2009 Safe Routes to School	\$ 298,425	BP-05WF	March-13	Completed 2012
CS	0903-03-097	In City of WFS, at S. Hills Elem on Midwestern Pkwy. and Armoury Road.	2009 Safe Routes to School	\$ 114,300	BP-04WF	March-13	Completed 2012
CS	0903-03-098	In City of WFS, at J. Tower Elem on Reilly, Hooper and Missile Rd.	2009 Safe Routes to School	\$ 315,304	BP-06WF	March-13	Completed 2012
BUS 287J		At Jefferson St/FW&D RR to 1.3 km Eof Junction with US 287	Replace Bridge and Approaches	\$ -	BR-09TX	TBD	



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

Removed Projects (2010-2035)

HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	STATUS	INFO
Hike & Bike Trail - Sections 3 & 4		From Wichita River to Turtle Creek Road (Seymour Hwy.)	Construction of Bicycle/Pedestrian Trail	\$ 2,600,000.00	BP-02WF		Replaced by BP-10WF (2010)
Hike & Bike Trail - Sections 6, 7 & 8		From Turtle Creek Rd to Lake Shore Drive (Kell Frwy & Barnett Rd.)	Construction of Bicycle/Pedestrian Trail	\$ 2,600,000.00	BP-03WF		Replaced by BP-10WF (2010)
Wellington Road		From BUS 287J to US 287	Widening of Existing Street	\$ 1,100,000.00	MO-01WC		Same project as MO-11WF (2010)
Covington Lane		From Old Iowa Park Road (BUS 287) to US 287	Reconstruction of existing street	\$ 875,000.00	RH-02WF		Removed at City Engineer's discretion (2010)
US 281, SH 79, FM 369		At FM 369, US 281 and SH 79 Interchange	Reconstruct and rehabilitate interchange	\$ -	RH-09TX		Same project as RH-06TX (2010)
Woods St.		From Smith St. to Homes Ave.	Close the street	\$ 50,000.00	MO-21WF		Removed by TAC (2010)
LP 473	0249-11-974	Near Norman Street to Norman Street	Rehabilitation of Existing Roadway - Improve Drainage	\$ 301,170	RH-03TX	Mar-22	Removed worked combined with 0249-11-917 RH-02TX. (2010)
FM 367	0681-04-956	Peterson Rd. to FM 369	Rehabilitation of Existing Roadway - Add 4' Shoulders, Widen Existing Lanes to 12', Seal Coat and Hot Mix Overlay	\$ 2,889,715	MO-02TX	Dec-11	Notified to be removed by Tammy Marlow. (2010)
US 82	0044-01-990	US 277 to Clay County Line	Asphaltic Concrete Pavement Overlay - Mill and Hot Mix Overlay	\$ 4,411,318	PM-61TX	Mar-14	Combined with other projects. Notified to be remove by Tammy Marlow. (2010)
FM 369 East		At FM 369, US 281 and SH 79 Interchange	Address Bonny Homes subdivision access management issue	\$ 2,200,000	MO-24TX	TBD	Not feasible as determined by TxDOT study (2011)
Lucy Park Bicycle Trail - Section 2		From Lucy Park along Wichita River	Construction of Bicycle/Pedestrian Trail	\$ 3,400,000	BP-07WF	Sep-11	
US 82	0044-01-924	At US 82-287 Under Windthorst Road	Rehabilitate Bridge and Approaches	\$ 3,411,734	BR-26TX	Apr-16	Same as 0044-01-094 / MO-03TX (2011)
FM 369	0802-02-052	In Wichita Falls, Near Hughes Street to Near Fairway Blvd.	Miscellaneous Work - Drainage Improvements (MO-10TX)	\$ 158,915.00	PM-75TX	Sep-21	Same CSJ as MO-10TX (2011)
FM 369	0802-02-053	In Wichita Falls, Near McNeil Street	Miscellaneous Work - Drainage Improvements (MO-11TX)	\$ 133,823.00	PM-76TX	Sep-21	Same CSJ as MO-11TX (2011)
FM369	0802-02-054	In Wichita Falls, Near Kemp Street	Miscellaneous Work - Drainage Improvements (MO-12TX)	\$ 200,733.00	PM-77TX	Sep-21	Same CSJ as MO-12TX (2011)
CS	0156-14-927	Seymour Hwy. & Barnett Rd.	Hike & Bike Trail Project	\$ 2,477,629.00	BP-10WF	Aug-11	Replaced by BP-11WF & CSJ 0903-03-099 (2011)
US 82	0156-04-979	FM 369 to Archer County Line	Seal Coat	\$ 87,000.00	PM-67TX	Oct-11	Replaced by PM-58TX & CSJ 0156-04-104 (2011)
US 82/287	0044-01-931	8th Street to Galveston Street	Concrete Patch	\$ 2,200,000.00	PM-55TX	Sep-14	Project deleted. To be re-evaluated by TxDOT.
VA	0903-03-071	FM 369 at SH 240 to Gresham Rd at LP 267	New Location Grading, Structures, Base and Surfacing	\$ 4,097,022.00	RH-18TX	Sep-13	Not within the MPO Area (2011)
US 287	0043-08-072	BU 287H to 0.430 Miles West of Johnson Road (SBL)	Seal Coat and Heavy Overlay	\$ 2,690,851.00	PM-85TX	Mar-12	Not within the MPO Area (2011)
Kingston Drive		South of Brookdale at channel	Construct Bridge	\$ 250,000.00	BR-12TX	TBD	Replaced by BR-01WF (2011)
BUS 287J	0044-10-952	Wichita River to Loop 473	Mill and Inlay	\$ -	PM-93TX	Dec-12	Replaced by BR-30TX (2012)
Kingston Drive		South of Brookdale at channel	Construct Bridge	\$ 250,000.00	BR-01WF	TBD	Not Viable - Removed by TAC (October 2012)
FM 369		From US 281 to Fisher Road (Extending past Hammon Road)	Construct 4 Lanes (New Construction)	\$ -	MO-20TX		Unkown