



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

TxDOT Ten-Year Plan (2010-2020) (Non-Prioritized)

TxDOT STATE, PROJECTS (TABLE I)

HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH	BR	RR	LD	SF	IT	BP	TI	PM	STATUS
FM 369	0802-01-027	FM 3492 to BU 287J	Seal Coat	\$ 80,000	PM-68TX										\$ 80,000	Nov-11
FM 369	0802-02-064	BU 287J to US 82	Seal Coat	\$ 140,000	PM-69TX										\$ 140,000	Nov-11
FM 2650	2644-01-009	FM 369 to Archer County Line	Seal Coat	\$ 57,390	PM-94TX										\$ 57,390	Nov-11
Spur 447	0156-12-019	Oak Street to Broad Street	Spot full depth repair and overlay	\$ 500,000	RH-20TX		\$ 500,000									Nov-11
US 82	0156-04-107	Fairway Exit Ramp	Relocate Exit Ramp	\$ 390,297	MO-17TX	\$ 390,297										Jan-12
US 82	0156-04-104	Archer County Line to Near FM 369	Mill and Hot Mix Overlay	\$ 2,537,218	PM-58TX										\$ 2,537,218	Jan-12
US 82	0044-01-095	US 281 to SH 79	Upgrade High Mast Illumination	\$ 700,000	SF-16TX						\$ 700,000					Mar-12
US 82	0044-01-094	US 82/287 under Windthorst Rd	Replace Bridge and Approaches	\$ 2,455,082	MO-03TX	\$ 2,455,082										Jun-12
CS	0903-03-097	In City of WFS, at S. Hills Elem on Midwestern Pkwy. and Armoury Road.	2009 Safe Routes to School	\$ 114,300	BP-04WF								\$ 114,300			Oct-12
CS	0903-03-096	In City of WFS, at City View Elem. on City View Drive and Crescent Ln	2009 Safe Routes to School	\$ 298,425	BP-05WF								\$ 298,425			Oct-12
CS	0903-03-098	In City of WFS, at J. Tower Elem on Reilly, Hooper and Missile Rd.	2009 Safe Routes to School	\$ 315,304	BP-06WF								\$ 315,304			Oct-12
VA	0903-00-913	Various Locations District Wide	Seal Coat- "place holder CSJ"	\$ 6,051,629	PM-86TX										\$ 6,051,629	Oct-12
VA	0903-00-924	Various Locations District Wide	District Wide Thermoplastic Striping	\$ 500,000	PM-87TX										\$ 500,000	Oct-12
VA	0903-00-926	Various Locations District Wide	Signs, Signals and Illumination	\$ 450,000	SF-15TX						\$ 450,000					Nov-12
VA	0903-00-931	Various locations inside Wichita Falls MPO	Bridge Maintenance and Repair	\$ 200,000	PM-45TX										\$ 200,000	Nov-12
SH 240	0156-03-045	Near Missile Rd. to Wichita River	Mill and Inlay	\$ 1,100,000	PM-92TX										\$ 1,100,000	Dec-12
BU 277A	0156-14-957	Fairway Blvd to Allendale Road	Full Depth Pavement Repair and Ultra Thin Bond Hot Mix Wear Course	\$ 918,954	PM-44TX										\$ 918,954	Jan-13
SH 79	0283-06-022	0.5 Miles North of Professional Drive to 0.5 Miles S of Professional Dr.	Add Left Turn Lane and Upgrade Signals	\$ 1,031,763	MO-07TX	\$ 1,031,763										Jul-13
VA	0903-00-914	Various Locations District Wide	Seal Coat - "place holder CSJ"	\$ 5,500,000	PM-88TX										\$ 5,500,000	Oct-13
VA	0903-00-925	Various Locations District Wide	District Wide Thermoplastic Striping	\$ 500,000	PM-89TX										\$ 500,000	Oct-13
VA	0903-00-935	Various Locations District Wide	Bridge Maintenance and Repair	\$ 200,000	BR-27TX			\$ 200,000								Nov-13
IH 44 W FR	0156-07-102	On W Frontage Rd/Old Bacon Switch Rd at Tributary of Gilbert Cr	Replace Bridge and Approaches	\$ 155,000	PM-78TX										\$ 155,000	Aug-14
FM 171	0681-01-021	Old Frieberg Road to Clay County Line	Provide Additional Paved Surface Width - HES	\$ 3,616,764	PM-90TX										\$ 3,616,764	Sep-14
VA	0903-00-934	Various Locations District Wide	Bridge Maintenance and Repair	\$ 200,000	BR-28TX			\$ 200,000								Nov-14
US 82	0044-01-941	Galveston to McKinney Road	Mill and Level with Overlay	\$ 1,500,000	RH-21TX		\$ 1,500,000									Jan-15
US 287	0044-01-996	On Frontage Roads, from US 82/277 to McKinney Road	Concrete Patch Repair on Frontage Roads and Ramps	\$ 200,000	PM-51TX										\$ 200,000	Jan-15
US 82	0156-04-997	On Frontage Roads, from FM 369 to US 287	Concrete Patch Repair on Frontage Roads and Ramps	\$ 200,000	PM-52TX										\$ 200,000	Jan-15
US 281	0249-01-995	On Frontage Roads, from LP 473 to Rathgeber Road	Concrete Patch Repair on Frontage Roads and Ramps	\$ 200,000	PM-53TX										\$ 200,000	Jan-15



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LP 473	0249-11-917	Hatton Rd. to FM 369	Place Curb and Gutter to Facilitate Drainage	\$ 551,400	RH-02TX		\$ 551,400									Jan-15
US 287	0043-09-946	At Huntington Lane	Replace Bridge and Approaches	\$ 931,000	PM-95TX										\$ 931,000	Jan-15
BUS 287J	0044-10-952	At Wichita River	Rehabilitate Bridge	\$ 1,500,000	BR-30TX			\$ 1,500,000								Jan-15
SH 240	0156-03-951	At Sinclair Road Drain	Replace Bridge and Approaches	\$ 175,000	BR-29TX			\$ 175,000								Jan-15
FM 2650	2644-02-908	Wichita County Line to FM 1954	Extend Culverts and Add Shoulders	\$ 1,567,325	RH-15TX		\$ 1,567,325									Nov-15
FM 2650	2644-01-909	FM 369 to Archer County Line	Extend Culverts & Add Shoulders	\$ 1,915,625	MO-04TX	\$ 1,915,625										Nov-15
FM 890	2582-01-015	SP 325 to SH 240	Widen to 4-Lane Divided Facility	\$ 2,713,550	MO-08TX	\$ 2,713,550										Sep-15
FM 890	2582-01-016	IH 44 to SP 325	Widening of a Non-Freeway Facility - Widen to 4-Lane Divided Facility (BR-17TX)	\$ 2,922,085	MO-09TX	\$ 2,922,085										Sep-15
Spur 325	0685-01-028	On SP 325 at FM 890	Replace Bridge and Approaches (MO-09TX)	\$ 2,873,102	BR-17TX			\$ 2,873,102								Sep-15
CS	0903-03-083	On Maplewood Avenue SB at Drainage Ditch	Replace Bridge and Approaches	\$ 277,000	PM-80TX										\$ 277,000	Dec-15
CS	0903-03-084	On Maplewood Avenue NB at Drainage Ditch	Replace Bridge and Approaches	\$ 380,280	PM-81TX										\$ 380,280	Dec-15
US 82	0044-01-096	At US 281	Rehabilitate Bridge and Approaches	\$ 534,686	PM-84TX										\$ 534,686	Dec-15
US 82	0156-04-959	FM 369 to US 287	Rehabilitation of Existing Roadway - Full Depth Pavement Repair (Entrance/Exit Ramps and Frontage Roads)	\$ 6,322,097	PM-64TX										\$ 6,322,097	Dec-15
US 82	0156-04-959	FM 369 to US 287	Full Depth Pavement Repair (Entrance/Exit Ramps and Frontage Rds)	\$ 6,322,097	RH-19TX		\$ 6,322,097									Dec-15
US 287	0043-09-953	At Loop 11	Replace Bridge and Approaches	\$ 805,740	PM-82TX										\$ 805,740	Jan-19
US 82	0044-01-073	US 82 EB over SH 79 SB	Rehabilitate Bridge and Approaches	\$ 792,374	PM-83TX										\$ 792,374	Jan-20
CS	0903-03-990	On Armstrong Road at Wichita Falls to Municipal Airport	Rehab and Hot Mix Overlay	\$ 2,000,000	PM-74TX										\$ 2,000,000	Jan-20
TOTAL PROPOSED - TxDOT STATE 10-YEAR PLAN				\$ 62,695,487		\$11,428,402	\$10,440,822	\$ 4,948,102	\$ -	\$ -	\$1,150,000	\$ -	\$ 728,029	\$ -	\$ 34,000,132	

NOTE: The Wichita Falls MPO is part of a nine county TxDOT District that must allocate limited funds between MPO projects and county projects.