



WFMPO MTP PROJECT LIST
FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP
OCTOBER 2013 REVISIONS

SECTIONS				
Page	TITLE	PROJECTS		
		New	Total	
2	5307 Transit Forecast	N/A	N/A	
3	TxDOT 10-year (2010-2020)	1	13	
4	TxDOT Long-Range (2021-2020)	1	9	
5	TxDOT Un-Met Needs	0	45	
8	WF 10-year (2010-2020)	0	2	
8	WF Long-Range (2020-2035)	0	3	
9	WF Un-Met Needs	0	39	
10	Un-Met Needs LC, PV, and WC	0	11	
TOTAL		2	122	
9	Let Projects	0	42	
10	Under Construction Projects	0	6	
11	Completed Projects	0	39	
12	Removed Projects	0	27	

MPO ID LEGEND				
PREFIX	TYPE	New	Total	
MO	Mobility	1	47	
RH	Rehabilitation	1	28	
BR	Bridge	0	8	
RR	Railroad Grade Separation	0	1	
LD	Landscape	0	0	
SF	Safety	0	9	
IT	Intelligent Transportation System	0	0	
BP	Bicycle & Pedestrian	0	6	
PM	Preventive Maintenance	0	18	
TI	Transit	0	5	
TOTAL		2	122	
SUFFIX	TYPE	New	Total	
TX	TxDOT	2	67	
WF	Wichita Falls	0	44	
LSC	Lakeside City	0	3	
PV	Pleasant Valley	0	1	
WC	Wichita County	0	7	
TOTAL		2	122	

New Projects Added

Transit Funds

Funding and Revenue

The Wichita Falls Transit System a.k.a. "Falls Ride" receives funding from five different sources: federal, state, local match, farebox revenue, and advertising revenue. Table A-1 illustrates projected funding levels for each source for years 2010 through 2035. The table lists funding in five-year increments (six years for 2010 - 2015). The Wichita Falls MPO based future funding levels on a 1.5% annual increase using 2009 as the base year. "Falls Ride" programs all of its federal funding only if there is sufficient local match available. Occasionally, local match includes 4A/4B economic development contributions of less than 10% of the total grant requirement. Historically, the Governor's apportionment exceeds the urban formula funding level published each year in the Federal Register. The Wichita Falls MPO used the Federal Register formula allocation as a conservative projection of available funding. Table A-2 illustrates Federal Register funding for "Falls Ride" through year 2015.

Projected Expenditures

"Falls Ride" uses all funding and revenue received for capital, operating, and planning expenses. Normal capital expenses include two replacement buses every two years, preventive maintenance, and shop equipment. Short-range special capital expenses include land acquisition, demolition of existing structure, architectural design, and construction of a downtown transit center. The Ten-Year Plan (2010-2020) and the Long-Range Plan (2021-2035) list the projected transit expenditures for "Falls Ride" in five-year increments. The 2008-2011 and 2011-2014 Transportation Improvement Programs (TIP) provide detailed information on anticipated capital, operating, and planning costs.

Table A-1: Funding Projections by Source for Fiscal Years 2010-2035

Years	Federal (5307)	State	Local Match	Fare Box Revenue	Advertisement Revenue	Total
2010-2015	8,170,323	1,949,879	1,012,605	1,644,544	620,454	13,397,804
2016-2020	7,314,001	1,798,801	919,287	1,476,476	628,869	12,137,434
2021-2025	7,879,256	1,937,820	990,333	1,590,584	677,471	13,075,463
2026-2030	8,488,197	2,087,582	1,066,870	1,713,510	729,828	14,085,987
2031-2035	9,144,199	2,248,919	1,149,322	1,845,937	786,233	15,174,609
Total	40,995,976	10,023,001	5,138,415	8,271,051	3,442,855	67,871,297

Table A-2: Wichita Falls Federal Funding Formula (Section 5307 Urban Area)

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1,385,524	1,370,576	1,328,180	1,337,496	1,357,558	1,377,922	1,398,591



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP																
TxDOT Ten-Year Plan 2010-2020 (Fiscally Constrained)																
TxDOT STATE, PROJECTS (TABLE I)																
HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH (Cat 1)	BR (Cat 6)	RR	LD	SF (Cat 8)	IT	BP	TI	PM (Cat 1)	STATUS
CS	0903-03-108	Pleasant View Drive @ intersection of Old Burk Road	2013 Federal Signal Program	\$ 3,600	SF-20TX						\$ 3,600					2014
IH 44	0043-09-121	Maurine Street	Spur 325 (East Frontage Road)	\$ 174,590	PM-98TX										\$ 174,590	2014
SP 325	0685-01-029	FM 890	IH 44 (East Frontage Road)	\$ 26,068	PM-99TX										\$ 26,068	2014
IH 44	0156-07-102	On W Frontage Rd/Old Bacon Switch Rd at Tributary of Gilbert Cr	Replace Bridge and Approaches	\$ 155,000	BR-31TX			\$ 155,000								2014
US 287	0043-09-946	At Huntington Lane	Replace Bridge and Approaches	\$ 931,000	BR-32TX			\$ 931,000								2015
SH 240	0156-03-951	At Sinclair Road Drain	Replace Bridge and Approaches	\$ 175,000	BR-29TX			\$ 175,000								2015
FM 171	0681-01-021	Old Frieberg Road to Clay County Line	Widen Roadway	\$ 3,616,764	SF-21TX						\$ 3,616,764					2015
FM 2650	2644-01-010	FM 369 to Archer County Line	Extend Culverts and Add Shoulders	\$ 1,915,625	RH-26TX		\$ 1,915,625									2016
FM 2650	2644-02-007	Wichita County Line to FM 1954	Extend Culverts and Add Shoulders (RH-15TX)	\$ 1,567,325	RH-23TX		\$ 1,567,325									2016
CS	0903-03-083	On Maplewood Avenue SB at Drainage Ditch	Replace Bridge and Approaches	\$ 210,000	BR-33TX			\$ 210,000								2016
CS	0903-03-084	On Maplewood Avenue NB at Drainage Ditch	Replace Bridge and Approaches	\$ 340,000	BR-34TX			\$ 340,000								2016
FM 369	0802-02-052	At Fairway Interchange, Near Hughes Street, Near McNiel Avenue	Enclose Drainage Ditch - Misc. Work	\$ 2,200,000	RH-27TX		\$ 2,200,000									2016
LP 473	0249-11-012	Hatton Rd. to FM 369	Place Curb and Gutter to Facilitate Drainage	\$ 750,000	RH-02TX		\$ 750,000									2017
TOTAL PROPOSED - TxDOT STATE 10-YEAR PLAN				\$ 12,061,372			\$ -	\$ 6,432,950	\$ 1,811,000	\$ -	\$ -	\$ 3,620,364	\$ -	\$ -	\$ -	\$ 200,658

NOTE: The Wichita Falls MPO is part of a nine county TxDOT District that must allocate limited funds between MPO projects and county projects.



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP																
TxDOT Long-Range 2021-2035 (Fiscally Constrained)																
TxDOT STATE, PROJECTS (TABLE II)																
Highway	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED COST	MPO ID	MO	RH (Cat 1)	BR (Cat 6)	RR	LD	SF (Cat 8)	IT	BP	TI	PM (Cat 1)	STATUS
US 287	0043-09-953	At Loop 11	Replace Bridge and Approaches	\$ 805,740	BR-35TX			\$ 805,740								2019
US 82	0044-01-073	US 82 EB over SH 79 SB	Rehabilitate Bridge and Approaches	\$ 792,374	BR-36TX			\$ 792,374								2020
US 82	0156-04-110	Archer Co. Line 0.7 Mi West of FM 369	Widen Pavement, Add Curb	\$ 3,500,000	MO-39TX	\$ 3,500,000										2021
FM 369	0802-02-066	Near US 82/277 LP 473/SH 79	Improve Intersections	\$ 2,000,000	MO-40TX	\$ 2,000,000										2023
CS	0903-03-990	On Armstrong Road at Wichita Falls Municipal Airport	Rehab and Hot Mix Overlay	\$ 2,000,000	RH-25TX		\$ 2,000,000									2024
US 287	0044-01-921	8th Street to Clay County Line (SBL)	Full-Depth CRCP Overlay	\$ 13,158,678	RH-16TX		\$ 13,158,678									2025
US 287	0044-01-922	8th Street to Clay County Line (NBL)	Full-Depth CRCP Overlay	\$ 13,158,678	RH-17TX		\$ 13,158,678									2025
FM 369	0802-02-053	Near McNeil Ave to near Rhea Road	Enclose Drainage Ditch	\$ 2,492,562	SF-25TX						\$ 2,492,562					2025
FM 369	0802-02-054	Near Rhea Road to Near Kemp Street	Enclose Drainage Ditch	\$ 1,216,535	SF-25TX						\$ 1,216,535					2025
TOTAL PROPOSED - TxDOT STATE LONG-RANGE PLAN				\$ 39,124,567		\$ 5,500,000	\$ 28,317,356	\$ 1,598,114	\$ -	\$ -	\$ 3,709,097	\$ -	\$ -	\$ -	\$ -	

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FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP					
TxDOT LONG-RANGE UN-MET NEEDS					
TxDOT STATE, PROJECTS (TABLE III)					
CSJ	Roadway	Project Limits	Description	Estimated Cost	MPO ID
0685-01-028	Spur 325	On SP 325 at FM 890	Replace Bridge and Approaches (MO-09TX)	\$ 2,873,102	BR-17TX
0043-09-112	IH 44	Near Maurine Street to US 287 (SB) / IH 44 (West) Merge	Exit Ramp Rehabilitation	\$ 916,900	MO-01TX
0249-01-931	US 281	FM 369 to Near Rathgeber Road	Construct Entrance Ramp	\$ 4,000,000	MO-05TX
2282-01-015	FM 890	SP 325 to SH 240	Widen to 4-Lane Divided Facility	\$ 2,731,550	MO-08TX
2582-01-016	FM 890	IH 44 to SP 325	Widening of a Non-Freeway Facility - Widen to 4-Lane Divided Facility (BR-17TX)	\$ 1,164,000	MO-09TX
0156-04-086	US 82	Archer County Line to 0.7 Miles West of FM 369	Widen Pavement, add curb	\$ 18,800,000	MO-13TX
0249-02-021	US 281	From Wichita Falls City Limits to Archer County Line	Widen to 5 Lanes - Add Left-turn Lane	\$ 2,540,000	MO-14TX
	SH 79	From Jacksboro Hwy. (LP 473) to FM 2380	Widen to 4 Lanes	\$ -	MO-15TX
	Old Burk Road/Hwy 240	From Spur 325 to Missile Road	Continuous left turn lanes needed	\$ -	MO-18TX
	SH 79	From FM 1954 to FM 2380	Increased traffic; widen to four (4) lanes; this area will continue to grow	\$ -	MO-19TX
	FM 369	From 367 to US 82/277	Widen to 4 Lanes	\$ -	MO-21TX
	Barnett Road	From BU 277A to FM 367	Widen to 4 Lanes	\$ -	MO-22TX
0802-02-066	Southwest Pkwy.	From US 82/US 277 to US 281	Various intersection improvements needed	\$ 2,000,000.00	MO-23TX
	Old Jacksboro Hwy.(SP 473)/Archer City Hwy.(SH 79)	From E. Scott Ave. to Kemp Blvd./SH 79 intersection	Create Multi-modal Corridor	\$ -	MO-25TX
	Seymour Hwy.	From Loop 11 to Scott Avenue	Create Multi-modal Corridor	\$ -	MO-26TX
	FM 369/Sisk Rd.	From Southern MPO Boundary north to US 287 on around to IH-44	Added Capacity with Access Management	\$ -	MO-27TX
	Seymour Hwy.	From FM 369 to Loop 11	Added Capacity with Access Management	\$ -	MO-28TX
	US 281/US 287	From FM 369 to US 287 to Wichita Falls Business Park	Added Capacity Improvements	\$ -	MO-29TX
	US 287	From US 281/US 287 Interchange to East MPO Boundary	Freight Corridor Improvements	\$ -	MO-30TX
	North Wichita Falls	North Part of City Surrounding IH-44, Spur 325 and US 287	Improve Network Connectivity	\$ -	MO-31TX
0903-03-928	CS	Holliday Road at Drainage	Replace bridge and approaches	\$ 305,000	PM-100TX
0156-14-957	BU 277A	Fairway Blvd to Allendale Road	Full Depth Pavement Repair and Ultra Thin Bond Hot Mix Wear Course	\$ 918,954	PM-44TX
0044-01-099	US 82	On Frontage Roads, from US 82/277 to McKinney Road	Concrete Patch Repair on Frontage Roads and Ramps	\$ 200,000	PM-51TX
0156-04-109	US 82	On Frontage Roads, from FM 369 to US 287	Concrete Patch Repair on Frontage Roads and Ramps	\$ 300,000	PM-52TX
0249-01-044	US 281	On Frontage Roads, from LP 473 to Rathgeber Road	Concrete Patch Repair on Frontage Roads and Ramps	\$ 200,000	PM-53TX
0044-01-977	US 82	LP 473 to Clay County Line	Full Depth Pavement Repair (Entrance/Exit Ramps and Frontage Roads)	\$ 4,984,299	PM-54TX
0043-09-109	US 287	IH 44 (NB) US 287 at NB Connector Over SP 325	Repair Riprap Slopes	\$ 154,344	PM-70TX
0156-07-103	IH 44	Near Maurine Street to FM 890	Repair Riprap Slopes Under Bridges	\$ 314,226	PM-71TX
0685-01-024	Spur 325	Near SH 240 to Near FM 890	Repair Concrete Riprap at Overpass Locations	\$ 247,067	PM-72TX
0156-07-104	IH 44	IH 44 (NB) to US 287 at NB Connector Over IH 44	Repair Riprap Slopes	\$ 143,997	PM-73TX
0044-01-930	US 82	North of Holliday Creek to South of Holliday Creek	Repairing Various Bridge Elements	\$ 1,436,185	PM-79TX
0044-01-096	US 82	At US 281	Rehabilitate Bridge and Approaches	\$ 534,686	PM-84TX
0043-09-116	IH 44	IH 44 / US 287 / SP 325 Interchange to Wichita River	Full Depth Repair of Concrete Pavement	\$ 5,842,514	RH-01TX
	Old Iowa Park Road (BUS 287J)	From Wellington to Lincoln (FM 171)	Reconstruct Curb and Gutter	\$ -	RH-04TX
	FM 367	From Loop 11 to FM 369	Shoulders need to be widened	\$ -	RH-05TX
	US 287, US 281, SH 79	Interchange at US 287, US 281 and SH 79	Reconstruct Interchange (Realign Geometry)	\$ -	RH-06TX
	IH-44, US 287, Spur 325	Interchange at IH-44, US 287 and Spur 325	Reconstruct Interchange (Realign Geometry)	\$ -	RH-07TX
	Southwest Pkwy.	At intersection of Southwest Pkwy. and Kemp Blvd.	Reconstruct and rehabilitate right-hand turning lanes	\$ -	RH-08TX
	US 287	From Clay County Line to 15th Street	Rehabilitation of Existing Road	\$ -	RH-10TX
	South Wichita Falls	Encompasses Area along SH 79 between Kemp Blvd. & Professional Dr.	Develop Sustainable (CSS) Improvements	\$ -	RH-11TX
0156-04-959	US 82	FM 369 to US 287	Full Depth Pavement Repair (Entrance/Exit Ramps and Frontage Rds)	\$ 6,322,097	RH-19TX
0156-10-001	FM 171	0.25 miles E of Bus 287/Loop 370	Replace Railroad Underpass	\$ 4,002,580	RR-03TX
	Norman St./Jacksboro Hwy.	At the Intersection of Norman St. and Jacksboro Hwy.	Add Traffic Signal	\$ 100,000	SF-22TX
	Barnett Rd./Kell Frwy.	At the intersection of Barnett Rd, and Kell Frwy.	Install pedestrian signals	\$ 25,000	SF-23TX
	US 287	From Loop 11 to FM 369	Install roadway lighting	\$ 989,000	SF-24TX
TOTAL PROPOSED - TxDOT STATE PLANNING				\$ 62,045,501	

NOTE: The Wichita Falls MPO is part of a nine county TxDOT District that must allocate limited funds between MPO projects and county projects.



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

Wichita Falls Ten-Year Plan 2010-2020 (Fiscally Constrained)

CITY OF WICHITA FALLS, PROJECTS (TABLE I)

Roadway	Project Limits	Description	Estimated Cost	MPO ID	Status
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2010 to 2015	\$ 13,395,428	TI-01WF	Jan-10
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2016 to 2020	\$ 12,114,192	TI-02WF	Jan-16
TOTAL PROPOSED - CITY OF WICHITA FALLS 10-YEAR (2010-2020)			\$ 25,509,619		

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP

Wichita Falls Long-Range 2021-2035 (Fiscally Constrained)

CITY OF WICHITA FALLS, PROJECTS (TABLE II)

Roadway	Project Limits	Description	Estimated Cost	MPO ID	Status
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2021 to 2025	\$ 13,050,425	TI-03WF	Jan-21
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2026 to 2030	\$ 14,059,014	TI-04WF	Jan-26
Falls Ride	N/A	Public Transportation (Sec. 5307) Route Deviation/Demand Response Transit System - Capital, Operating, & Planning Expenses - 2030 to 2035	\$ 15,145,551	TI-05WF	Jan-30
TOTAL PROPOSED - CITY OF WICHITA FALLS LONG-RANGE (2021-2035)			\$42,254,991		

FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP				
City of Wichita Falls Long-Range Un-Met Needs				
CITY OF WICHITA FALLS, PROJECTS (TABLE III)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
Kemp Blvd.	From Elliot to Kemp Blvd, Call Field, Midwestern Pkwy.	Construct ADA ramps; crosswalks, and Ped Heads for bicyclists and pedestrians	\$ 250,000	BP-01WF
SW Rails-to-Trails	From West Loop to MPO Boundary Along Abandoned Rail Line	Construction of Bicycle/Pedestrian Trail		BP-08WF
Railroad Tressel at Bridge St.	On Bridge Street at the Wichita River	Rehabilitate the Abandoned Railroad Bridge for Bicycle/Pedestrian Use		BP-09WF
Bicycle Trail Connectors	Southwest Pkwy./Taft Blvd. to Midwestern Pkwy./Lake Park Dr.	Build Trail Connectors and Bridges to access the Hike & Bike Trail System		BP-12WF
Bicycle Trail Connectors	Ohio St. to Lee St.	Building a Pedestrian Bridge over the Railroad Track along 7th Street	\$ 500,000	BP-13WF
Wichita Falls Circle Trail System	Section 2: From Lucy Park to Wichita Bluff Park near Seymour Hwy. Sections 6&7: From Seymour Hwy. to Barnett Road. Section 9: From Barnett Road to Fairway Blvd. (Lake Wichita Park)	Four remaining sections of the Wichita Falls Circle Trail System. Section 2 - connects Lucy Park trail with Wichita Bluff Nature Area and Seymour trail. Sections 6&7 - Connects Seymour Road to Barnett Road. Section 9 - Near Lake Wichita north shoreline	\$ 6,035,000	BP-17WF
City View Dr.	From US 287 to Airport Road and From City View Drive to Loop 11. Combined w/MO-02WF (Airport Drive)	Widen Existing Street	\$ 1,400,000	MO-01WF
Lakeshore Drive	From Fairway to Barnett	Widening of Existing Street and Drainage Improvements	\$ 1,350,000	MO-03WF
Midwestern Parkway	From US 281 to Hammon Road	Construction of Road to Wichita Falls Business Park	\$ 390,200	MO-04WF
Puckett Road	From IH 44 to Hooper Drive	Widening of Existing Street/Extension	\$ 462,000	MO-05WF
Rathgeber Road	From SH 79 to Stonelake Boulevard to FM 2380 (Combined with MO-06WF Rathgeber Road)	Widening of Existing Street (Phase I & II)	\$ 1,980,800	MO-06WF
Taft Boulevard	From FM 369 to FM 2380	Widening of Existing Street and Drainage Improvements	\$ 1,000,000	MO-08WF
Turtle Creek Rd	From Ridgemont to US 277 Business	Widening of Existing Street and Drainage Improvements	\$ 3,315,000	MO-09WF
Wellington Road (North)	From BUS 287J to US 287	Widening of Existing Street	\$ 1,300,000	MO-11WF
Bacon Switch Road	From .25 miles W of IH 44 to SH 240	Widen Existing Street	\$ 840,400	MO-12WF
Cypress Avenue	From North Shore Drive to Lake Shore Drive	Construction of two (2) Lane Street	\$ 385,000	MO-13WF
Hatton Road	From US 281 to Hammon Road	Widen Existing Street	\$ 2,200,000	MO-14WF
Wenonah Street	From US 82/277 to Maplewood Ave	Extend from US 82/277 eastbound frontage road to connect with Maplewood Avenue	\$ 1,200,000	MO-15WF
Lebanon Street	From Seymour Road going North to Seymour Highway	Add 4-lane Un-divided Road to Facilitate Access to Lawrence Rd. Retail Area (TIF District)	\$ 1,500,000	MO-16WF
Windthorst Road	US 287 SB to Hatton Road	Widening of Existing Facility	\$ 1,200,000	MO-17WF
Midwestern Parkway	At Midwestern Parkway and US 281 Intersection	Widening of existing street	\$ 400,000	MO-18WF
Maplewood Extension Phase III	From Lawrence to McNeil	Construction of 4-Lane Street (Phase III)	\$ 650,000	MO-19WF
Beverly Dr, Ave H, Kemp St.	From N. Beverly Dr along Ave H to Kemp Street	Construct Major Collector or Minor Arterial to increase north to south traffic progression	\$ 2,500,000	MO-20WF
Reilly Road	From IH 44 to John Tower	Widening of Existing Street	\$ 1,300,000	MO-22WF
Kemp Blvd.	From Seymour Hwy. to Archer City Hwy.	Create Multi-modal Corridor	\$ 6,300,000	MO-23WF
Scott Ave.	From Sheppard Access Rd. to Old Jacksboro Hwy.	Create Multi-modal Corridor	\$ 2,800,000	MO-24WF
Fairway Rd.	From Southwest Pkwy. to Seymour Hwy.	Added Capacity Improvements	\$ 5,000,000	MO-25WF
Wichita Falls Business Park	Southeast corner of area between US 287 and US 281	Improve Network Connectivity		MO-26WF
West Wichita Falls/Kell Frwy.	Area Between Barnett and FM 369 Surrounding Seymour Hwy. & Kell Frwy.	Improve Network Connectivity		MO-27WF
Barnett Rd.	From HLD/Decker Road to south end of Barnett Rd.	Extend Barnett Rd. to the south across Lake Wichita		MO-28WF
McNeil Ave.	From Southwest Pkwy. to Kell Frwy. to Seymour Hwy.	Reconstruction of existing street with drainage improvements	\$ 5,820,000	RH-01WF
Maplewood Avenue	North Bound on Maplewood at Midwestern Parkway	Add Right Turn Bay/Lane to Reduce Congestion on North Bound Approach		RH-05WF
Seymour Road	At Intersection of Rivercrest Drive and McGrath Lane	Reconfigure Intersection to Eliminate Driver Confusion of East & West Traffic	\$ 500,000	RH-06WF
Craigmont Dr./Ridgemont Dr.	From Shady Lane to Tanglewood Drive (Includes Ridgemont Dr.)	Reconstruct street to raise profile and provide access into Tanglewood during flood events	\$ 1,500,000	RH-07WF
Lake Park Road	At Lake Park and FM 369 (Southwest Parkway)	Addition of free right turn lane	\$ 50,000	RH-09WF
Downtown/Eastside	Encompasses Downtown and Eastside	Develop Sustainable (CSS) Improvements		RH-10WF
South Kemp	Encompasses Area South of Kell Frwy. Between Taft and McNeil	Develop Sustainable (CSS) Improvements		RH-11WF
Maplewood Avenue	On Maplewood at Elmwood Intersection	Add Signalization	\$ 100,000	SF-01WF
Maplewood Avenue	From Southwest Pkwy. to Kemp Street	Convert into multi-modal corridor		SF-05WF
TOTAL PROPOSED - CITY OF WICHITA FALLS UNMET NEEDS			\$ 52,228,400	



FUNDING SCHEDULE FOR WICHITA FALLS MPO 2010-2035 MTP

Lakeside City, Pleasant Valley, & Wichita County Long-Range Un-Met Needs

LAKESIDE CITY, CITY STREETS PROJECTS (TABLE I)

Roadway	Project Limits	Description	Estimated Cost	MPO ID
Edwards Way	From Intersection of Fry to Edgewater Drive	Overlay	\$ 65,000	PM-01LSC
Edgewater Drive	From Intersection of Edwards Way to end of Pavement	Overlay	\$ 30,000	PM-02LSC
Seabea Drive	From Skyline Drive to Shoreline Drive	Overlay	\$ 45,000	PM-03LSC
TOTAL ESTIMATED COST			\$ 140,000	

CITY OF PLEASANT VALLEY, CITY STREETS PROJECTS (TABLE II)

Roadway	Project Limits	Description	Estimated Cost	MPO ID
Huntington Lane	From US 287 to FM 367	Widen Existing Road	\$ 500,000	MO-01PV
TOTAL ESTIMATED COST			\$ 500,000	

WICHITA COUNTY, STREETS PROJECTS (TABLE III)

Roadway	Project Limits	Description	Estimated Cost	MPO ID
Wellington Road (South)	From FM 367 to BUS 287J	Widening of Existing Street	\$ 1,300,000	MO-01WC
Cashion Road (C.R. 271)	From S.H. 240 to Powell Road (C.R. 277) (2.016 miles)	HMAC Overlay	\$ 296,352	PM-01WC
Haws Road (C.R. 204)	From Peterson Road East to FM 369 (2.018 miles)	Reconstruction and Widening to 24 feet	\$ 1,078,000	RH-01WC
Peterson Road (C.R. 2197)	From FM 367 South to Road's End (1.326 miles)	Reconstruction and Widening to 24 feet	\$ 731,000	RH-02WC
Horseshoe Lake Road (C.R. 203)	From FM 367 South to Road's End (0.957 miles)	Reconstruction and Widening to 24 feet	\$ 546,000	RH-03WC
Church Camp Road (C.R. 205)	From West Peterson Road (C.R. 206) South to Road's End (0.514 miles)	Reconstruction and Widening to 24 feet	\$ 325,000	RH-04WC
Hammon Road	US 287 to City Limits South	Upgrade Facility		RH-07WC
TOTAL ESTIMATED COST			\$ 4,276,352	