

WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

Urban Transportation Study



ANNUAL PERFORMANCE *and* EXPENDITURE REPORT

**Fiscal Year 2018
October 1, 2017 to September 30, 2018**

Prepared by the Wichita Falls Metropolitan Planning Organization
In Cooperation with the Texas Department of Transportation,
The Federal Highway Administration and
The Federal Transit Administration

December 2018

TASK ONE – ADMINISTRATION AND MANAGEMENT

TASK SUMMARY

Work elements in this activity are administrative and contain management tasks associated with the function and coordination of the multimodal transportation planning process, which includes: travel, registration and training; office supplies and equipment; computer software and equipment upgrades; maintenance and technical support for software and hardware; subscriptions relating to software and applications involving the Geographic Information System (GIS) and/or databases (including GPS data gathering systems); expenses required for public involvement/environmental justice activities; promotion of WFMPO programs and advertising and other work associated with the function of the MPO.

The development of goals, objectives, and policies; committee structures and staffing; interagency linkage and information; and staffing of various work elements are the main concern of transportation planning coordination. Required duties include informing the public and committee members of meetings, preparation of meeting packets, attendance at meetings, coordination of projects/programs, and oversight of planning activities.

Subtask 1.1 – Program Support and Administration

Administration, project monitoring and development, record-keeping, and related activities for transportation planning, and production of quarterly financial status reports. TxDOT monthly billing statements provide the data for the quarterly financial status recap reports. Administer, coordinate and monitor the Wichita Falls Metropolitan Planning Organization and associated transportation planning activities in the metropolitan area for compliance with federal and state requirements. Involve the public at all levels of planning and decision-making. This subtask also includes purchases of office furniture and supplies.

Work Performed and Status

MPO staff performed day-to-day project development and administration, record keeping, and all other activities related to transportation planning. MPO staff included quarterly financial status reports in all TAC/TPC quarterly meeting packets. The quarterly financial reports provided a brief summary of MPO expenses throughout the fiscal year and provided a good performance measure on the MPO's ability to stay within budget constraints. The MPO made this information available to the public.

Subtask 1.2 – Annual Software and Hardware Maintenance and Acquisition

Annual software maintenance costs, technical support, enhancement and upgrades to the Geographic Information System and associated hardware, software, equipment and applications. Work with other local organizations to exchange information and ideas using GIS. This subtask also includes purchases of computers, hardware, and software. Expenditures of \$5,000 or more requires approval from TxDOT and FHWA.

Work Performed and Status

WFMPO paid for the annual software maintenance agreement for the ESRI Geographic Information System license on all MPO computers. WFMPO staff worked with area organizations to improve the exchange of GIS information, data and ideas between entities.

Subtask 1.3 – Travel, Training, Conferences, and Seminars

Travel and training expenses for the bi-annual Texas Transportation Institute/TxDOT Transportation Planning Conference; GIS Conferences, Texas Transportation Forum and additional transportation

related conferences and training. TxDOT, and the Wichita Falls City Manager, must approve all out of state travel before the event occurs.

Work Performed and Status

MPO staff attended the following conferences, seminars, workshops, and meetings throughout FY 2018:

- TEMPO Regular Meeting – Austin, TX, November 8-9, 2017
- TxDOT PERFORM Workshop – Austin, TX November 28-30, 2017
- TxDOT Decision Lens Training – Austin, TX January 9-10, 2018
- TEMPO Regular Meeting – Austin, TX March 1-2, 2018
- TEMPO Executive Committee Meeting – Arlington, TX May 14, 2018
- Texas Transportation Forum – Dallas, TX, June 5-7, 2018
- TEMPO Regular Meeting – San Antonio, TX September 24-25, 2018
- TAC Workshop – Prioritized Project List Vetting Meeting, October 18, 2018

WFMPO Staff met with Walter P. Moore throughout FY 2018 for the Socioeconomic Demographic and Data Study update.

Subtask 1.4 – Direct Costs

Direct costs, which include, but are not limited to:

- *Conferences,*
- *Professional organizations,*
- *Professional development,*
- *Agency memberships i.e., Chamber of Commerce and Industry (CCI), etc.*
- *Printing and binding costs,*
- *Advertising,*
- *Postage,*
- *Telephone usage,*
- *Lease expenses,*
- *Meeting space rental,*
- *Other services as required*

Work Performed and Status

Funds utilized under this sub-task were for a variety of daily MPO related functions including meeting preparations, agenda packet preparation and copying for the MPO Technical Advisory and Transportation Policy Committee members; mailings to Native American Tribal governments, report preparation, telephone usage, photocopy machine lease/maintenance, and development of the FY 2019 Prioritized Project List.

Subtask 1.5 – Public Outreach

Maintenance and updates of the MPO website for posting of meeting information and transportation planning documents, reports and data. Maintain contract with professional web hosting company for website maintenance. Maintain social media advertising and networking.

Work Performed and Status

MPO staff utilized social media during the update of the FY 2019 Prioritized Project List. MPO staff maintained the MPO website with up to date information on TAC/TPC meetings, agendas and meeting materials. MPO staff also updated the website with revised versions of important documents such as the TIP, Prioritized Project List and MTP Project List. WFMPO will continue to maintain its contract with the web hosting company.

Subtask 1.6 – UPWP Maintenance and Development

Review and revise the 2018-2019 UPWP as needed. Develop the 2020-2021 UPWP. Submit the Annual Performance and Expenditure Report (APER), and the Annual Project Listing (APL), in December of each year of the plan.

Work Performed and Status

With Policy Board approval, MPO staff revised the 2018-2019 UPWP one time during FY 2018. The revision applied to the UPWP budget reflected carry over funding amounts for use in FY 2018 to cover the cost of a qualified consultant for the 2018 Socioeconomic and Demographic Forecast Update. This was the only revision during FY 2018.

TASK ONE – FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended*
Transportation Planning Funds (TPF)	46,000.00	32,601.20	13,398.80	70.87%
Local Planning Funds	0.00	0.00	0.00	0.00%
FTA 5307	0.00	0.00	0.00	0.00%
Congestion Mitigation / Air Quality (CMAQ)	0.00	0.00	0.00	0.00%
STP / MM	0.00	0.00	0.00	0.00%
TOTAL	46,000.00	32,601.20	13,398.80	70.87%

*Minimum expenditure requirement for this task is 75%. Maximum is 125%.

WFMPO spent 70% of its 75% requirement for Task 1. WFMPO set aside funding for use towards the 2020-2045 Metropolitan Transportation Plan update that will take place over the course of calendar year 2019.

TASK TWO – DATA DEVELOPMENT AND MAINTENANCE

TASK SUMMARY

The objective of this task is to gather, analyze, and maintain data and other information supporting the transportation planning process that includes, but is not limited to, maintaining demographic data, labor statistics, traffic counts, transit data collection, area transportation studies, information gathered during the public involvement process and general population/neighborhood study data.

Subtask 2.1 – Reports

Development and distribution of data and reports. Specific reports include, but are not limited to progress reports regarding transportation issues; various census demographic studies and reports as requested by MPO governing agencies; traffic impact analysis reports for planning efforts throughout the metropolitan area; informational reports related to the status of transportation projects; development of traffic flow analysis reports; and studies of various elements of any other projects proposed within the Wichita Falls urban study area.

Work Performed and Status

MPO staff developed quarterly financial reports for distribution at the TAC and TPC meetings. The quarterly financial reports provide the TAC committee, stakeholders, and Policy Board with a snapshot of MPO spending throughout the fiscal year. MPO staff provided demographic, financial, and transportation related reports for City departments needing assistance with transportation issues. MPO staff also provided the North Texas Regional Planning Commission (NORTEX) with transportation data and information. MPO staff prepared the Annual List of Projects that outlines the status of transportation projects within the MPO boundaries for the current fiscal year.

Subtask 2.2 – Changes in Minority and Low-Income Populations

Receive, review, analyze and notate any changes in demographic data pertinent to minority and low-income groups with respect to Title VI requirements of the Civil Rights Act of 1964.

Work Performed and Status

MPO staff reviewed the 2015-2040 Metropolitan Transportation Plan update and the Environmental Justice Analysis Report for changes in data inputs. MPO staff will continue its update of the Environmental Justice Report into 2019.

Subtask 2.3 – Travel Demand Modeling

Development of various traffic and corridor analysis studies and scenarios within the MPO area utilizing the Travel Demand Model and TRANSCAD software.

Work Performed and Status

No changes or studies were made during the fiscal year because WFMPO staff worked with a consultant to update the Socioeconomic and Demographic Data study. The purpose of the study was to identify the projected transportation demand of persons and goods for seamless input into travel demand modeling. WFMPO staff will continue TRANSCAD training in 2019. WFMPO worked with the TxDOT Modeling Division to help with a corridor analysis of the McNiel and Maplewood intersection. The result justified adding traffic signals at this intersection.

TASK TWO - FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended*
Transportation Planning Funds (TPF)	55,000.00	36,662.05	18,337.95	66.66%
Local Planning Funds	0.00	0.00	0.00	0.00%
FTA 5307	0.00	0.00	0.00	0.00%
Congestion Mitigation / Air Quality (CMAQ)	0.00	0.00	0.00	0.00%
STP / MM	0.00	0.00	0.00	0.00%
TOTAL	55,000.00	36,662.05	18,337.95	66.66%

*Minimum expenditure requirement for this task is 75%. Maximum is 125%.

WFMP0 spent 66% of its 75% requirement for Task 2. WFMP0 set aside funding for use towards the 2020-2045 Metropolitan Transportation Plan update that will take place over the course of calendar year 2019.

TASK THREE – SHORT-RANGE PLANNING

TASK SUMMARY

The MPO is required to develop a Transportation Improvement Program to outline a four-year schedule of transportation improvements for the study area. In addition, the MPO carries out various planning studies to explore the need for other projects not identified in the Metropolitan Transportation Plan or the Transportation Improvement Program. The MPO is also required to develop processes necessary to hold MPO meetings of the Technical Advisory Committee and the Transportation Policy Committee at a minimum of four times during the fiscal year.

Subtask 3.1 – TAC & TPC Support and Training

Development of training opportunities and workshops for the MPO's Transportation Policy Committee and Technical Advisory Committee. Preparation of documents for TAC and TPC and other duties or activities required to assist the Policy Committee throughout the fiscal year.

Work Performed and Status

The Technical Advisory Committee (TAC) met in October 2017 to vet the projects listed in the annual Prioritized Project List, which was then presented to the Policy Board for review and approval. MPO staff did not conduct any formal training exercises with TAC or TPC during the year.

MPO staff prepared meeting packets for all of the TAC and TPC meetings held during the fiscal year. Staff publicly advertised quarterly meetings and special called meetings based on Public Participation Plan procedures. Staff conducted TAC/TPC meetings on the following dates during fiscal year 2018.

Technical Advisory Committee	Transportation Policy Committee
October 12, 2017	October 25, 2017
November 16, 2017 (S&DD Forecast Update)	January 31, 2018
January 17, 2018	April 25, 2018
April 12, 2018	July 25, 2018
July 12, 2018	

Subtask 3.2 – TIP Maintenance

Revise, amend, and maintain updates to the TPC approved 2019-2022 TIP. Develop the 2023-2026 TIP. The MPO will develop and submit the FY 2018 annual project listing.

Work Performed and Status

MPO staff had one revision to the 2019-2022 TIP. The revision was for the Wichita Falls Transit System Section 5339 capital improvement grant funding for use in constructing a new transit maintenance facility. Staff developed and submitted the annual project listing for FY 2018.

Subtask 3.3 – Public Participation Plan Maintenance

Review and revise WFMPO's Public Participation Plan as needed. Conduct meetings according to the Public Participation Plan for the development and implementation of transportation planning and programming documents.

Work Performed and Status

MPO staff made no updates to the Public Participation Plan (PPP). MPO staff continues to follow the guidelines of this document for all Technical Advisory Committee (TAC), Transportation Policy

Committee (TPC), Bicycle and Pedestrian Advisory Committee (BPAC), and any other public meetings or hearings.

Subtask 3.4 – Environmental Justice Activities

Focus on defining the Environmental Justice area using US Census data and HUD criteria for low-income and minority populations for our planning partners.

Work Performed and Status

MPO staff continued the process of updating the Environmental Justice Report. This is an ongoing process.

Subtask 3.5 – Regional Coordination Transportation Committee Support

Provide planning assistance to the Regional Coordination Transportation Planning Committee sponsored by the North Texas Regional Planning Commission. This may include sharing data, preparing maps, attending or sponsoring meetings, and providing general transportation planning expertise to the effort.

Work Performed and Status

WFMPO staff provided planning assistance to the Regional Coordination Transportation Committee throughout FY 2018. The North Texas Regional Planning Commission (NORTEX) hosted quarterly meetings throughout the year for the Regional Coordination Transportation Committee for them to review, discuss, and improve the regional transportation plan. The objective of the plan is to find ways of eliminating or mitigating barriers and constraints in order to provide customers with a seamless public transportation system over the 11-county region. The MPO Director also serves as the committee chairperson.

Subtask 3.6 – Transit Planning

WFMPO will assist the Wichita Falls Transit System in the development of comprehensive transit planning and for the general development of the WFTS transit system. WFMPO will use Federal funds for planning activities and not for transit grant administration.

Work Performed and Status

MPO staff utilized FTA Section 5307 planning funds to assist the Wichita Falls Transit System in comprehensive transit planning, data acquisition, and route restructuring.

TASK THREE – FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended*
Transportation Planning Funds (TPF)	48,000.00	34,569.62	13,430.38	72.02%
Local Planning Funds	1,250.00	1,250.00	0.00	100.00%
FTA 5307	5,000.00	5,000.00	0.00	100.00%
Congestion Mitigation / Air Quality (CMAQ)	0.00	0.00	0.00	0.00%
STP / MM	0.00	0.00	0.00	0.00%
TOTAL	54,250.00	40,819.62	13,430.38	75.24%

*Minimum expenditure requirement for this task is 75%. Maximum is 125%.

WFMP0 spent 72% of its 75% requirement for Task 3 Transportation Planning Funds. WFMP0 set aside funding for use towards the 2020-2045 Metropolitan Transportation Plan update that will take place over the course of calendar year 2019.

TASK FOUR – METROPOLITAN TRANSPORTATION PLAN

TASK SUMMARY

The Transportation Equity Act for the 21st Century required the development of a transportation plan addressing a twenty-year planning horizon in consultation and coordination with Federal, State, Tribal and Local agencies. MAP-21, signed into law in July 2012, continued those goals and objectives for the MTP, but also incorporated performance measures for MPO's. President Obama signed into law the Fixing America's Surface Transportation Act, or FAST, on December 4, 2015. FAST replaced MAP-21 and is the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The MTP plan includes both long-range and short-range strategies and actions that lead to the development of an integrated inter-modal transportation system. The MPO will review the MTP plan at least every five years because we are an attainment area.

Subtask 4.1 – MTP Maintenance

Maintain and revise the 2015-2040 Metropolitan Transportation Plan including the MTP project list; add and delete projects from the list as needed. WFMPO staff will present any revisions that impact projects or available funding to the TAC and TPC. Review and update the Metropolitan Area Boundary map as needed. Except for preventive maintenance and rehab type projects, WFMPO staff will utilize projects listed in the MTP project list to continue annual updates to the Prioritized Project List.

Work Performed and Status

MPO staff had no MTP Project revisions that needed approval throughout FY 2018. MPO staff reviewed the Metropolitan Area Boundary map for any needed revisions. The map did not require any updates.

Subtask 4.2 – 2015-2040 Metropolitan Transportation Plan

MPO staff will continue developing data and analyses for the 2020-2045 MTP update. WFMPO will continue to engage transportation stakeholders in focus groups and public presentations.

Work Performed and Status

MPO staff continues to gather data and create analyses for the upcoming 2020-2045 Metropolitan Transportation Plan update in January 2020. We worked with TxDOT Transportation, Planning, and Programming and Walter P. Moore to complete the Socioeconomic and Demographic Forecast Data update.

Subtask 4.3 – BPAC & Bicycle Master Plan

Work with the Bicycle and Pedestrian Advisory Committee through public meetings and workshops to maintain and update the route inventory in the Bicycle Master Plan. Identify areas within the MPO's boundary for possible enhancement by updating old infrastructure or building new facilities.

Work Performed and Status

MPO staff worked with City Council and BPAC to include five hike and bike projects for the May 2018 bond election. Unfortunately, none of the projects received funding.

TASK 4 - FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended*
Transportation Planning Funds (TPF)	50,000.00	34,448.42	15,551.58	68.90%
Local Planning Funds	0.00	0.00	0.00	0.00%
FTA 5307	0.00	0.00	0.00	0.00%
Congestion Mitigation / Air Quality (CMAQ)	0.00	0.00	0.00	0.00%
STP / MM	0.00	0.00	0.00	0.00%
TOTAL	50,000.00	34,448.42	15,551.58	68.90%

*Minimum expenditure requirement for this task is 75%. Maximum is 125%.

WFMPO spent 68% of its 75% requirement for Task 4. WFMPO set aside funding for use towards the 2020-2045 Metropolitan Transportation Plan update that will take place over the course of calendar year 2019.

TASK FIVE – SPECIAL STUDIES

TASK SUMMARY

Occasionally, projects warrant a study of special interest that the MPO does not have the resources to complete without support staff. This may include a variety of topics necessary to complete the goals and objectives set forth in the Metropolitan Transportation Plan and other unique transportation topics that demand special attention and are beyond the scope of the other regularly programmed activities and tasks. The objective of this task is to provide funding for the completion of such projects. This task includes subtasks that staff may not work on continuously or may not complete within one year.

Subtask 5.1 – Wichita Falls Bicycle and Pedestrian Trail System

Provide information and input to seek funding for the remaining sections of the Wichita Falls Bicycle and Pedestrian Trail System. This includes funding under the TxDOT Transportation Alternatives Program, Safe Routes to School Program, and other funding sources.

Work Performed and Status

MPO staff worked with City Council and BPAC to include five hike and bike projects for the May 2018 bond election. MPO staff provided all of the data and maps used in the bond election. Several of the bicycle and pedestrian trail projects scored highly on our annual Prioritized Project List. Unfortunately, none of the projects passed during the election.

Subtask 5.2 – Area Freight Study

Conduct an in-house freight study that identifies corridors needing improvement within the MPO's boundaries. This includes working with freight providers and developing a freight facility inventory. Analyze freight corridors/routes for congestion, turning radius and other impedances. WFMPO will measure the increase in freight traffic, including the impact of airfreight, throughout the planning area by corridor.

Work Performed and Status

MPO staff continued work on the in-house freight study, which will carry over into FY 2019. In FY 2019, the 2020-2045 MTP consultant will include the MPOs work on freight as part of the 2020-2045 Metropolitan Transportation Plan update. This will complete the Area Freight Study.

Subtask 5.3 – Traffic Intersection Safety Study

Continue working with the City of Wichita Falls Traffic Engineering Division to complete an intersection safety study utilizing Synchro 7 for multiple corridors. This study may require the services of a qualified consulting firm.

Work Performed and Status

MPO staff will provide all previous work done in conjunction with the Traffic Engineering Division to the 2020-2045 MTP consultant. The consultant will generate a report within the study addressing high-risk traffic intersections within the area. That will complete the Traffic Intersection Safety Study.

Subtask 5.4 – WFMPO Performance Measures and Targets

The MPO will implement development of performance measures from both the MTP and TIP in accordance with the FAST Act requirements. The MPO will initiate review of specific data needs that are applicable to existing goals and objectives as established locally.

Work Performed and Status

WFMPO elected to adopt and support the Texas Department of Transportation's 2018 Safety Performance Measures targets. Resolution #1 - Safety Performance Measures (PM1) was adopted at the January 31, 2018 Policy Board meeting. WFMPO elected to adopt and support the Wichita Falls Transit System 2018-2022 Performance Measures targets. Resolution #2 - TAM Program, State of Good Repair (PM2) was adopted at the July 25, 2018 Policy Board meeting.

Subtask 5.5 – Travel Demand Model Update

Coordinate with TxDOT on the regional Travel Demand Model update. With the help of a qualified consulting firm, review and update the 2040 demographic data and network, review and analyze areas within the new MAB not covered under the existing TDM. WFMPO will work with the Austin Modeling Division to update the TDM base year from 2015 to 2020.

Work Performed and Status

WFMPO staff hired Walter P. Moore and Associates, Inc. to complete the 2017 Socioeconomic and Demographic Forecast Data update. That information was used by TxDOT (Austin) Modeling Division to update our Travel Demand Model. The Modeling Division stated our model would be ready by the fall of FY 2018. In actuality, the model will not be ready for approval until April FY 2019. At that time, the Policy Board will review and approve the model. The consultant will have access to the new model for use during the 2020-2045 MTP update.

TASK FIVE - FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended*
Transportation Planning Funds (TPF)	96,700.92	82,732.56	13,968.36	85.56%
Local Planning Funds	0.00	0.00	0.00	0.00%
FTA 5307	0.00	0.00	0.00	0.00%
Congestion Mitigation / Air Quality (CMAQ)	0.00	0.00	0.00	0.00%
STP / MM	0.00	0.00	0.00	0.00%
TOTAL	96,700.92	82,732.56	13,968.36	85.56%

*Minimum expenditure requirement for this task is 75%. Maximum is 125%.

TPF, LPF, & PTN PLANNING FUNDS SUMMARY 2018

Total Transportation Planning Funds (TPF) Programmed and Expended for 2018

UPWP TASK	DESCRIPTION	AMOUNT PROGRAMMED	AMOUNT EXPENDED	BALANCE	PERCENT EXPENDED
1.0	ADMINISTRATION/MANAGEMENT	36,000.00	32,601.20	3,398.80	90.56%
2.0	DATA DEVELOPMENT & MAINTENANCE	45,000.00	36,662.06	8,337.94	81.47%
3.0	SHORT-RANGE PLANNING	38,000.00	34,569.62	3,430.38	90.97%
4.0	METROPOLITAN TRANSPORTATION PLAN	40,000.00	34,448.42	5,551.58	86.12%
5.0	SPECIAL STUDIES	40,000.00	82,732.55	-42,732.55	206.83%
	TOTAL	199,000.00	221,013.84	-22,013.84	111.06%

Total Local Planning Funds (TPF) Authorized and Expended for 2018

UPWP TASK	DESCRIPTION	AMOUNT AUTHORIZED	AMOUNT EXPENDED	BALANCE	PERCENT EXPENDED
1.0	ADMINISTRATION/MANAGEMENT	46,000.00	32,601.20	13,398.80	70.87%
2.0	DATA DEVELOPMENT & MAINTENANCE	55,000.00	36,662.05	18,337.95	66.66%
3.0	SHORT-RANGE PLANNING	48,000.00	34,569.62	13,430.38	72.02%
4.0	METROPOLITAN TRANSPORTATION PLAN	50,000.00	34,448.42	15,551.58	68.90%
5.0	SPECIAL STUDIES	96,700.92	82,732.55	13,968.37	85.56%
	TOTAL	295,700.92	221,013.85	74,687.07	74.74%

Total Local Planning Funds (LPF) Programmed and Expended for 2018

UPWP TASK	DESCRIPTION	AMOUNT PROGRAMMED	AMOUNT EXPENDED	BALANCE	PERCENT EXPENDED
1.0	ADMINISTRATION/MANAGEMENT	0.00	0.00	0.00	0.00%
2.0	DATA DEVELOPMENT & MAINTENANCE	0.00	0.00	0.00	0.00%
3.0	SHORT-RANGE PLANNING	1,250.00	1,250.00	0.00	100.00%
4.0	METROPOLITAN TRANSPORTATION PLAN	0.00	0.00	0.00	0.00%
5.0	SPECIAL STUDIES	0.00	0.00	0.00	0.00%
	TOTAL	1,250.00	1,250.00	0.00	100.00%

Total FTA Section 5307 Funds (PTN)
Programmed and Expended for 2018

UPWP TASK	DESCRIPTION	AMOUNT PROGRAMMED	AMOUNT EXPENDED	BALANCE	PERCENT EXPENDED
1.0	ADMINISTRATION/MANAGEMENT	0.00	0.00	0.00	0.00%
2.0	DATA DEVELOPMENT & MAINTENANCE	0.00	0.00	0.00	0.00%
3.0	SHORT-RANGE PLANNING	5,000.00	5,000.00	0.00	100.00%
4.0	METROPOLITAN TRANSPORTATION PLAN	0.00	0.00	0.00	0.00%
5.0	SPECIAL STUDIES	0.00	0.00	0.00	0.00%
	TOTAL	5,000.00	5,000.00	0.00	100.00%