

WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

Urban Transportation Study



Metropolitan Planning Organization
Wichita Falls | Pleasant Valley | Lakeside City

ANNUAL PERFORMANCE *and* EXPENDITURE REPORT

Fiscal Year 2009
October 1, 2008 to September 30, 2009

Prepared by the Wichita Falls Metropolitan Planning Organization
In Cooperation with the Texas Department of Transportation,
The Federal Highway Administration and
The Federal Transit Administration

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TASK 1.0

ADMINISTRATION/MANAGEMENT

TASK SUMMARY

Work elements in this activity were administrative and management tasks that were associated with the function and coordination of the multimodal transportation planning process, which included: travel, registration and training; office supplies and equipment; computer software and equipment upgrades; maintenance and technical support for software and hardware; subscriptions relating to software and applications involving the Geographic Information System and/or databases; expenses required for public involvement/environmental justice activities; promotion of MPO programs and advertising and other work associated with the function of the MPO and the transit system.

Expected products from Task 1.0 included:

- Correspondence, memoranda, agreements, agenda creation, record keeping and minutes necessary to document ongoing activities of the study office.
- The purchase of office supplies, office furniture, computer software, computer hardware and the upgrade of equipment, and the associated costs, including advertising, to post public notices, rent meeting places, and other expenses as appropriate.
- Training and expenses incurred while members of the study office, or those approved for travel by the study office, travel to training, meetings, conferences, and/or workshops.
- Maintenance of the MPO website.
- Examination of Title VI, Civil Rights Evaluation policies and procedures as they pertain to the Public Involvement Policy, the Public Participation Plan and other Title VI issues.

Subtask 1.1 *Administration, project monitoring and development, record-keeping, and related activities for transportation planning, and production of quarterly financial status reports. TxDOT monthly billing statements are the progenitors for the quarterly financial status recap reports. Administer, coordinate, and monitor the Wichita Falls Metropolitan Planning Organization and associated transportation planning activities in the metropolitan area for compliance with federal and state requirements of the Intermodal Surface Transportation Equity Act (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), and the 2006-2012 Metropolitan Transportation Planning Contract. Incorporate additional SAFETEA-LU planning factors for supporting economic vitality, increasing transportation safety and security into the overall planning process. Involve the public at all levels of planning and decision-making. Monitor the activities, programs, and project development of regional organizations seeking improvements to major transportation corridors that would have an impact on the transportation network in the MPO area. This subtask also includes purchases of office furniture, office supplies and appropriate charges for food. Other normal administrative costs are also included.*

Subtask 1.1 Work Performed and Status – All administrative tasks, day-to-day activities and operations of the urban transportation planning process were devised, implemented and accomplished through coordination between MPO and TxDOT District staff. The majority of administrative tasks were on-going and were considered carry-over from the last fiscal year. Quarterly financial reports were included in all regularly scheduled TAC and TPC meetings for review by committee members. The quarterly financial reports provided a brief summary of MPO expenses throughout the fiscal year and were a good tool for determining if the MPO was staying within budget constraints.

The WFMPO prepared the 2010 UPWP in June 2009 and submitted a copy to TxDOT (TPP) in Austin for review and comment. The Wichita Falls MPO Transportation Policy Committee adopted the final document at its regularly scheduled July 22, 2009 meeting.

The WFMPO submitted 12 billings for review and payment during the past fiscal year. Over all, expenditures for all five Tasks were 64.24%. Total expenditures for Task 1 were 67.24% of total programmed funding for FY 2009. Finally, the WFMPO submitted the FY 2009 Annual Performance and Expenditure Report to the Wichita Falls TxDOT District office on or before December 31, 2009.

Subtask 1.2 *Administration of transit grants, travel, and educational training/seminars for transit system administrator/grant managers related to transit operations and transit system planning.*

Subtask 1.2 Work Performed and Status – The MPO Director submitted the Section 5307 transit grant for FY 2009 on November 12, 2009 to the Federal Transit Administration, Region 6, located in Fort Worth, Texas. As of this report, the grant is expected to receive FTA approval before December 31, 2009. This grant specified the following items for funding: Capital purchases to include initial funding for downtown transit hub property acquisition, demolition, asbestos abatement, and architectural design work (\$1,392,980); hand tools for service truck; Cuda parts washer; hydraulic floor jack; engine cherry picker; and a load leveler (\$7,300); and Preventive Maintenance (\$655,712). Transit planning funding to include \$43,000 for Program Support Administration, \$5,000 for General Development Planning and \$5,000 for GIS/TransCAD annual software maintenance. Operating Assistance estimated at \$959,018 for FY 2009.

The MPO Director also submitted a 5307 transit grant for ARRA funding to purchase four replacement buses and other needed capital items. Total cost of the four buses was \$1,340,000. The other capital items included components needed to outfit eight buses with AVL/GPS locators, street annunciators, mobile data terminals, radios, and software to institute an automatic bus stop system for passengers. The system announces street intersections and upcoming bus stops. Falls Ride used the remaining funds to purchase replacement security cameras for the buses, bus shelters, and benches for use along the bus routes. Total cost of all these capital items was \$430,192.

Transit grant management was an on-going task throughout fiscal year 2009. Management activities included the submittal, approval, and maintenance of the FY 2009 grant along with preparation of the FY 2010 grant. The MPO Director filed DBE reports in addition to quarterly Financial Status Reports (FSR) and Milestone Progress Reports (MPR) on all open grants. The MPO Director also updated and published the Title VI Civil Rights program for the Wichita Falls Transit System (Falls Ride).

Subtask 1.3 *Training, annual software maintenance, technical support, enhancement and upgrades to the Geographic Information System and associated hardware, software, equipment and applications That includes, but is not limited to ArcGIS (ArcMap, ArcCatalog and ArcToolbox), ArcINFO, ArcEditor, ArcIMS, TRANSCAD, TRAPEZE, AutoCAD Map, and any other software and equipment as appropriate and necessary for analysis, reports and functions related to transportation planning. Work with other local organizations (i.e. Midwestern State University, Sheppard Air Force Base, Wichita 911, the Wichita County Appraisal District, etc.) to exchange information and ideas using GIS. This subtask also includes purchases of computers, hardware and software. Other normal administrative costs are also included. Expenditures of \$5,000 or more requires approval from FHWA/FTA.*

Subtask 1.3 Work Performed and Status – Staff attended a workshop on corridor management and preservation sponsored by the Wichita Falls TxDOT District office on June 11th. MPO staff attended the MTP Planning Course sponsored by the Hidalgo MPO on June 15th through the 19th in Weslaco, Texas. Staff also participated in local GIS user group meetings throughout the year. These meetings with area agencies and other City of Wichita Falls departments facilitated staff understanding on various issues of GIS mapping and database management.

The MPO purchased two replacement computers for staff during the year to replace two units that were five years old. These computers are located in the MPO office. The MPO purchased Corel Draw graphics software for one PC during the fiscal year. The MPO paid for established annual software maintenance agreements on TransCAD and ESRI products.

All parcel information utilized in GIS operations was updated quarterly through an agreement with the Wichita Falls Appraisal District. This information is essential in all phases of transportation planning.

MPO staff participated with the Information Services department of the City of Wichita Falls during the transition by the City to implement ESRI ArcGIS throughout many key departments within the City. The MPO now has limited access to other databases within the City. Some are very useful in transportation planning.

Subtask 1.4 *Training expenses associated with conferences, seminars, training classes, etc. Registration, travel and training expenses shall include registration for events that include, but are not limited to: ArcGIS training; TransCAD training; MPO roundtables; TEMPO quarterly meetings; the bi-annual Transportation Planning Conference; GIS Conferences, and additional transportation related conferences and training as appropriate for the successful implementation of SAFETEA-LU and subsequent reauthorizations (see Appendix H – 2009 Estimated Travel Expenses). This subtask shall also include organizational membership fees that include, but are not limited to dues to the Association of Metropolitan Planning Organizations (AMPO), Texas Association of Metropolitan Planning Organizations (TEMPO), and other qualifying organizational membership dues.*

Subtask 1.4 Work Performed and Status – Expenses encumbered this year for training, travel and registration associated with conferences, seminars, etc. attended by MPO staff include the Southwest Transit Association conference on February 8th, 9th, and 10th in Oklahoma City; the 12th Annual Transportation and Infrastructure Conference from August 11th through the 14th in Irving, Texas; a webinar on Sustainable Streets on March 11th. The MPO Director attended a Mobility Workshop sponsored by the Texas Transportation Institute in Gainesville, Texas on

June 17th. In addition, the MPO Director attended Cross Plains Rural Transportation Council meetings, Regional Transportation Coordination Committee meetings, and TEMPO meetings throughout the course of the year. The MPO Director also attended the Texas Transportation Commission meeting in San Angelo, Texas on July 30th concerning the TIGER grant application submitted by the MPO and the City of Wichita Falls for the Wichita Falls Municipal Airport terminal building. Other expenses were for AMPO and NARC memberships, which included monthly newsletters received by the MPO and for a subscription to the Urban Transportation Monitor newsletter.

Subtask 1.5 *Direct costs, which include, but are not limited to: printing and binding costs, advertising, postage, telephone usage, and lease expenses, room rental for public meetings and other services as required.*

Subtask 1.5 Work Performed and Status – Funds under this sub-task were utilized for a variety of day-to-day MPO related functions including meeting preparations, agenda packet preparation/copying for the MPO Technical Advisory and Transportation Policy Committee members; mailings to Native American Tribal governments, report preparation, telephone usage, photocopy machine lease/maintenance, and the FY 2009 Environmental Justice Surface Transportation Projects meetings, and other office expenses as required.

Subtask 1.6 *Development of training opportunities and workshops for the MPO's Transportation Policy Committee and Technical Advisory Committee.*

Subtask 1.6 Work Performed and Status – Various types of instructional information were included in both TAC and TPC meeting packets throughout the fiscal year. The MPO held a workshop on May 28th for the Bicycle and Pedestrian Advisory Committee (BPAC) to provide input for the Bicycle Master Plan, which was a key component of the 2010-2035 Metropolitan Transportation Plan update for 2009. TAC members were a part of this workshop. TAC and TPC members also participated in a separate workshop for the MTP update on July 8th. TAC participated in a workshop to prioritize MPO surface transportation projects for 2009/2010 on September 29th.

Subtask 1.7 *Maintenance of the MPO website, which facilitates the posting of meeting agendas, works in progress, and MPO documents. Staff has direct access to the website for making updates. A professional web hosting company maintains the site thus relieving staff of the burden of site maintenance.*

Subtask 1.7 Work Performed and Status – MPO staff embarked upon a total reinvention of the MPO website for 2009 and beyond. MPO staff, working with our webhost, began examining other means of getting information into user's hands. One aspect was to implement a Google based mapping application. This is still in development. Other improvements to the website include an introduction to the website by the MPO Director utilizing a video clip; an improved meeting calendar; and a more interactive and intuitive feel for the website. Improvements to the website should be ready for use by early 2010.

Subtask 1.8 *Annually examine how the MPO addresses Title VI, Civil Rights Evaluation policies and procedures as they pertain to the Public Involvement Policy and other Title VI issues.*

Subtask 1.8 Work Performed and Status – Staff reviewed the current Public Participation Plan for any inconsistencies and performed updates as needed based on the assessment by

the MTP consultant during the MTP update. Staff did not update the Wichita Falls Transit System's Title VI Civil Rights Program because it was updated in 2008 for the Triennial Review and is good for three years according to FTA standards.

MPO staff completed the fifth year of Environmental Justice analysis of the MPO's Surface Transportation Project List. This list is a compilation of TxDOT, City of Wichita Falls, Lakeside City and the municipality of Pleasant Valley citizen/stakeholder submitted projects. The citizen/stakeholder portion of the list is very important to the MPO because it represents community involvement on a regional scale. The MPO strives to recognize any adverse impacts to low-income or minority populations as new projects are identified. Once identified, the MPO looks for ways to avoid, minimize, mitigate, or if those options are not possible, enhance the project in some way to make it acceptable.

TASK 1.0 FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (TPF)	\$58,000.00	\$38,998.13	\$19,001.87	67.24%
Local Planning Funds	\$2,000.00	\$1,314.78	\$685.22	65.74%
FTA 5307	\$4,000.00	\$2,569.60	\$1,430.40	64.24%
Congestion Mitigation / Air Quality (CMAQ)	\$0.00	\$0.00	\$0.00	0.00%
STP / MM	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$64,000.00	\$42,882.51	\$21,117.49	67.00%

TASK 2.0

DATA DEVELOPMENT AND MAINTENANCE

TASK SUMMARY

The objective of this task was to gather, analyze, and maintain data and other information supporting the transportation planning process that includes, but is not limited to maintaining demographic data (i.e. updates to the Census 2000 data, CTPP – Census Transportation Planning Package, urban area research, etc.), labor statistics, traffic counts, transit data collection, area transportation studies, information gathered during the public involvement process and general population/neighborhood study data.

Expected products from Task 2.0 included:

- Demographic data; traffic analysis/flow data; and reports in varied formats, along with an updated report of aviation activities within the MPO area; transit-related reporting activities, data development and preparation of statistical reports and similar information as needed using data from the Census Transportation Planning Package (CTPP).
- Utilizing the geographic information system (GIS) in the preparation and analysis of reports for various transportation scenarios and opportunities.
- Preparation of an Annual List of Projects that outlines the status of transportation projects within the MPO boundaries for the current fiscal year.
- Providing data to TxDOT in Austin for the express purpose of updating and maintaining the Wichita Falls MPO Travel Demand Model, developed by TxDOT, which is used to identify and forecast transportation needs within the MPO area.
- Identifying low income and minority areas, in combination with race and ethnicity statistics, analyzed with respect to Title VI requirements, within the MPO boundaries utilizing Census 2000 data for the purposes of improving transportation planning, and the continued implementation of planning outreach activities.

Subtask 2.1 *Development and distribution of reports. Specific reports include, but are not limited to progress reports regarding transportation issues; various census demographic studies and reports requested by citizens, community organizations and city staff; traffic impact analysis reports for planning efforts throughout the metropolitan area; informational reports related to the status of transportation projects; development of traffic flow analysis reports; and studies of various elements of any other projects proposed within the Wichita Falls urban study area. This subtask does not require creation of studies or reports at the request of citizens or community organizations.*

Subtask 2.1 Work Performed and Status – Staff developed demographic data, traffic analysis and flow data and other reports for use in transportation planning. The MPO made these reports

available to the public added them to the MPO website for download. Staff coordinated with the Airports Administrator to post information concerning local airports including construction reports about Kickapoo Downtown Airpark and the Wichita Falls Municipal Airport. Staff supplied various census and demographic reports to other city departments, TxDOT and interested stakeholders and community organizations throughout the fiscal year. The MPO Director developed transit related data and quarterly Financial Status Reports and Milestone Progress Reports on three open federal transit grants including the 2009 ARRA transit grant.

Staff updated and developed the MPO street network and associated feature classes (i.e. edge of pavement, hydrology, parcels layer, etc. In compliance with SAFETEA-LU requirements, staff began developing 3D models for use in public meetings and presentations. This requirement states that all future public presentations will try to incorporate “what if” analysis utilizing 3-D animations and “before and after” visualization techniques in order to better convey information to the public. Staff developed a “3D Fly-Through” of the Falls Flyover Highway Interchange and the entire Kell and Central Freeway systems for use in MPO and public meetings.

The MPO Director prepared the Annual List of Projects that outlines the status of transportation projects within the MPO boundaries for the current fiscal year. The project list is included with this report.

MPO staff utilized current U.S. Census data for Environmental Justice analysis of new surface transportation projects submitted to the MPO. Staff worked diligently to meet all Title VI requirements and to further the MPO’s outreach activities. Staff analyzed all new projects submitted to the MPO during the Environmental Justice Public Meetings of 2009 utilizing EJ analysis procedures developed by the MPO in 2005. The MPO will release the final Environmental Justice Report for 2009 in early 2010.

Subtask 2.2 *Data gathering and data maintenance. Maintain database of traffic counts, monitor traffic movements, and provide for other transportation planning needs utilizing previously installed video detection equipment.*

Subtask 2.2 Work Performed and Status – Staff maintained and updated the database of traffic counts by working closely with the Traffic Division and utilizing the ACTRA software that is connected to cameras at approximately one-third of the signalized intersections within the MPO’s boundaries. Most of the data gathered will be kept for use in updating the Traffic Saturation Count, Urbanized Area Boundary and Functional Classification maps at a future date. Data maintenance involved: database maintenance of street information consisting of prefix name, type, suffix, alias names, elevations (Z values) and functional classification of roads; traffic generator database consisting of type, name, address, X-Y location values; development of an intelligent routing system; location of traffic control devices; index of street facilities with data maintenance issues (i.e. multiple naming of streets, broken/disconnected streets, etc.)

Subtask 2.3 *On-going development of transit data, production of required milestone reports, implementation of transit studies and preparation for triennial review.*

Subtask 2.3 Work Performed and Status – The MPO Director filed Financial Status Reports (FSR) and Milestone Progress Reports (MPR), quarterly, on three open transit grants throughout FY 2009. FTA conducted a Triennial Review of the Wichita Falls Transit System a.k.a. “Falls Ride” in 2008. The next review will be in 2011. Staff filed DBE reports and published DBE goals for 2009. Staff continues to prepare for the 2011 Triennial Review. Staff

worked with the Transit Administrator to ensure “Falls Ride” worked at peak efficiency and that transit booklets were up to date.

Subtask 2.4 *Development of various traffic and corridor analysis studies and scenarios within the MPO area utilizing the Travel Demand Model and TRANSCAD software.*

Subtask 2.4 Work Performed and Status – Staff worked with an outside consulting firm to calibrate and update the Wichita Falls Travel Demand Model during the MTP update process. Staff and the consultant prepared the model for inspection and validation by the TxDOT Transportation Planning and Programming Division in Austin, Texas. As of this writing, TPP in Austin will check the calibration of the model and will perform a validation of the model in the next few months. The MPO used data from the 2008 Socioeconomic Forecast Study to update the Travel Demand Model in 2009.

Subtask 2.5 *Posting of transportation related data, information, reports, studies and any other documents deemed appropriate for public consumption on the Wichita Falls MPO website.*

Subtask 2.5 Work Performed and Status – Staff made available to the public pertinent documents and information via the MPO’s website during the course of the fiscal year. All of the current, and recent past, TIP, MTP, Bicycle Master Plan, PIP, PPP and other transportation related documents were made available on the website. Staff posted public meetings, agendas, and information about current and future projects within the MPO’s boundaries on the MPO website.

Subtask 2.6 *Continue to analyze demographic data pertinent to minority and low-income groups with respect to Title VI requirements.*

Subtask 2.6 Work Performed and Status – Staff inspected the U.S. Census data used for developing the minority and low-income population groups to ensure it was the most accurate and complete data available for Environmental Justice and Title VI requirements. Staff used the data to develop the 2009/2010 MPO Surface Transportation Projects List. Staff will use the list to develop the Environmental Justice Analysis Final Report for 2009.

Subtask 2.7 *Continue the MPO Internship Program that assists the MPO with completion of projects and aids staff during times of heavy workloads.*

Subtask 2.7 Work Performed and Status – This program continues to benefit the MPO in that it allows the Director and staff to work on other more important projects that would otherwise take away from their productivity. This is the third year for this program, with good results, and we anticipate utilizing it again next year.

TASK 2.0 FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (TPF)	\$63,000.00	\$44,852.08	\$18,147.92	71.19%
Local Planning Funds	\$5,000.00	\$3,341.09	\$1,658.91	66.82%
FTA 5307	\$20,000.00	\$12,490.00	\$7,510.00	62.45%
Congestion Mitigation / Air Quality (CMAQ)	\$0.00	\$0.00	\$0.00	0.00%
STP / MM	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$88,000.00	\$60,683.17	\$27,316.83	68.96%

TASK 3.0 SHORT RANGE PLANNING

TASK SUMMARY

The MPO is required to develop a Transportation Improvement Program (TIP) to outline a four-year schedule of transportation improvements for the study area. In addition, the MPO carries out various planning studies to explore the need for other projects that have not been identified in the Metropolitan Transportation Plan (MTP) or TIP. The MPO is also required to develop processes necessary to hold MPO meetings of the Technical Advisory Committee (TAC) and the Transportation Policy Committee (TPC) at a minimum of four times during the fiscal year.

The objective of this task then is to complete those activities that will assist in the planning process. This includes those required by ISTEA, TEA-21 and SAFETEA-LU, such as the development of the FY 2009 Unified Planning Work Program (UPWP), revisions to the FY 2008-2011 Transportation Improvement Program (TIP) and to the FY 2009 Unified Planning Work Program. Along with these revisions, there may occasionally be a need to revise the 2005-2030 Metropolitan Transportation Plan (MTP). It is also the objective of the Wichita Falls MPO to ensure that its Public Participation Plan is kept current and incorporates methods to include all interested persons in the transportation planning process.

Expected products from Task 3 included:

- Quarterly updates and revisions, as necessary, to the 2008-2011 Transportation Improvement Program (TIP).
- Review and analyze the MPO's Public Participation Plan for timeliness, continuity, and conformance to existing regulations.
- Preparation and development of the FY 2010 Unified Planning Work Program (UPWP). Incorporate subsequent amendments during the fiscal year to the FY 2009 UPWP.
- Maintenance of an on-going Technical Advisory Committee charged with the responsibility of making recommendations to the Transportation Policy Committee (TPC) for adding, deleting, and prioritizing transportation improvement projects, corridor development projects, and technical studies.
- Continue focusing on Environmental Justice analysis of projects and promote public meetings in order to gain feedback from those populations living in areas where impacts could exist.
- Providing assistance to the Multi-County Regional Public Transportation Service plan development process by attending meetings and providing technical assistance support within the MAB.

- Developing and programming highway, transit, bicycle, and pedestrian projects that are ready for implementation and/or construction.
- Engaging the public through public involvement projects and other programs, specifically the SAFETEA-LU Public Participation Plan, designed to increase awareness of the transportation planning process.
- Providing a safe, clean, reliable public transportation system within the planning region.

Subtask 3.1 *Preparation of documents for TAC and TPC; other duties or activities required to assist the Policy Committee throughout the fiscal year; preparation of the Unified Planning Work Program (UPWP) for FY 2010.*

Subtask 3.1 Work Performed and Status – Staff prepared meeting packets for all of the TAC and TPC meetings held during the fiscal year. Quarterly meetings were publicly advertised and conducted on the following dates during fiscal year 2009. Additional meetings and workshops were advertised as required by the MPO’s Public Participation Plan.

Technical Advisory Committee	Transportation Policy Committee
October 8, 2008	October 22, 2008
January 14, 2009	January 28, 2009
April 8, 2009	February 25, 2009 (Special Called)
July 8, 2009	April 22, 2009
September 29, 2009 (Workshop)	May 28, 2009 (Special Called)
	July 22, 2009

Unified Planning Work Program for FY 2010

TPC approved the FY 2010 UPWP on July 22, 2009 during the regularly scheduled Policy Board meeting.

Subtask 3.2 *Updates and revisions to the 2008-2011 Transportation Improvement Program (TIP).*

Subtask 3.2 Work Performed and Status – Staff made revisions to the FY 2008-2011 Transportation Improvement Program (TIP) that were approved by the Policy Board at the October 22, 2008 and the April 22, 2009 TPC public meetings.

Subtask 3.3 *The MPO’s Public Participation Plan will be reviewed and analyzed on an annual basis for compliance with Title VI and EO 12898 with emphasis on community involvement procedures, general transportation planning issues, and neighborhood meetings.*

Subtask 3.3 Work Performed and Status – Staff reviewed the MPO’s Public Participation Plan (PPP) with input from the consultant during the Metropolitan Transportation Plan update process. Staff incorporated the consultant’s recommendations into the PPP in order to achieve compliance with SAFETEA-LU and the upcoming transportation reauthorization bill.

Subtask 3.4 *Continue to identify those projects that will have an impact inside the*

Environmental Justice Target Area. Analyze how the identified projects will effect the population, whether negatively or positively, within those areas using various analysis tools and performance measures for EJ projects, which may include, but are not limited to the following:

- *Number of trips per capita per household*
- *Percentage of households with no automobiles*
- *Households by income group and by mode of transportation*
- *Allocation of funds by mode of transportation*
- *Mobility-Ease of movement of people and goods*
- *Accessibility-Access to opportunities*

Subtask 3.4 Work Performed and Status – The MPO held its final Metropolitan Transportation Plan public meeting on November 19, 2009. The MPO used this opportunity to display the surface transportation project list developed during the MTP process to the public. The MPO will use this list to develop the 2009 Environmental Justice Analysis Report. The 2009/2010 Prioritized Surface Transportation Project List contains 88 projects located within a 150 square mile area. These projects come from TxDOT, the City of Wichita Falls, the City of Pleasant Valley, the City of Lakeside City, Wichita County, and Archer County. Citizens and stakeholders submitted some of these projects. The MPO will analyze all new projects submitted for EJ compliance.

The 2009 Environmental Justice Analysis Report, which contains the 2009/2010 Surface Transportation Prioritized Projects List, will include a detailed definition and description of what constitutes Environmental Justice; a description of the analysis methodology and a baseline demographic profile for the MPO area, and will be presented to TAC and TPC for adoption in 2010. Once approved, the MPO will forward the report to FHWA and TxDOT in Austin for review and comment.

Subtask 3.5 – *Provide continuing planning assistance to the Regional Transit Planning Committee, of which the MPO Director is a member of, in order to develop transit service areas and plans in response to HB 3588. This may include sharing data, preparing maps, attending or sponsoring meetings, and providing general transportation planning expertise to the effort.*

Subtask 3.5 Work Performed and Status – MPO staff continued to assist the North Texas Regional Planning Commission in producing the Multi County Regional Transportation Plan for the NORTEX region. This region consists of 11 counties and the goal of the plan is to identify barriers and constraints to rural public transportation. The objective of the plan is to find ways of eliminating or mitigating those barriers and constraints in order to provide customers with a seamless public transportation system over the 11-county region. NORTEX held quarterly meetings throughout the fiscal year where the Regional Transportation Planning Committee met to discuss and improve the regional transportation plan. Subjects of discussion at these meetings included the possibility of area transit providers such as Texoma Area Paratransit System (TAPS), Sharplines or the Wichita Falls Transit System applying for JARC or New Freedom transit grants.

TASK 3.0 FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (TPF)	\$38,000.00	\$33,903.96	\$4,096.04	89.22%
Local Planning Funds	\$2,000.00	\$1,566.11	\$433.89	78.31%
FTA 5307	\$10,000.00	\$6,739.00	\$3,261.00	67.39%
Congestion Mitigation / Air Quality (CMAQ)	\$0.00	\$0.00	\$0.00	0.00%
STP / MM	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$50,000.00	\$42,209.07	\$7,790.93	84.42%

TASK 4.0

METROPOLITAN TRANSPORTATION PLAN

TASK SUMMARY

The Transportation Equity Act for the 21st Century (TEA-21) requires the development of a transportation plan addressing a twenty-year planning horizon. SAFETEA-LU incorporates into the plan the additional planning factors of support for economic vitality, increasing transportation safety, increasing transportation security, environmental impact avoidance and mitigation, incorporation of elements of the Texas Strategic Highway Safety Plan, and consultation and coordination with Federal, State, Tribal and Local agencies. The plan shall include both long-range and short-range strategies and actions that lead to the development of an integrated inter-modal transportation system. The plan shall be reviewed and updated at least every five years in attainment areas. If the MPO becomes non-attainment for air quality, then the plan will be revised every third year to comply with the State Implementation Plan (SIP).

The MPO will maintain a Metropolitan Transportation Plan (MTP) along with an update process to ensure that the project and financial plan accurately reflects recent TIP amendments and other pertinent information. The MPO will also provide opportunities for citizen input regarding highway, transit, rail, freight, air, bicycle, and pedestrian planning issues involving prospective, long-range, transportation projects.

Expected products include:

- Incorporating all necessary revisions into the 2005-2030 Metropolitan Transportation Plan update
- Reviewing and updating the Bicycle Master Plan, which will include maintaining an inventory of existing and proposed hike and bike trails for the City's bicycle/pedestrian trail system, and scheduling of an annual meeting with the local bicycle coalition group for the express purpose of updating the trail system
- Annually updating the MPO Functional Classification System in cooperation with TxDOT, FHWA, and the Texas Transportation Institute (TTI); and continuing to utilize the process for prioritizing transportation projects in order to maintain a current prioritized list of transportation projects analyzed for Environmental Justice impacts in low-income and minority-populated areas of the MPO.

Subtask 4.1 *Continue the process of data acquisition by working with public and local transportation officials on project development, and demographic research for the next Metropolitan Transportation Plan update scheduled for 2010. Inspect the Functional Classification System of the MPO to determine if updates are needed.*

Subtask 4.1 Work Performed and Status – Staff continued developing and storing data for use in the next MTP update scheduled for 2010. Staff also updated the MPO Functional Classification System throughout the year as changes became apparent. Staff will use this data to help update the Federal Functional Classification System at the next cycle.

Subtask 4.2 *Through public meetings work with the local coalition of bicycle and hiking enthusiasts to maintain and update the route inventory, developed during the 2005-2030 MTP update process, consisting of all existing and proposed future hiking and bicycling trails within the MPO boundary.*

Subtask 4.2 Work Performed and Status – The MPO Director, with help from local citizens and stakeholders, created the Bicycle and Pedestrian Advisory Committee or BPAC to assist staff and provide input to the consultant during the 2010-2035 MTP update. The MPO held a special workshop on May 28, 2009 for BPAC to provide input on local trails and amenities. Members of BPAC also attended the general MTP public meetings held on June 4, 2009. The MPO held a final meeting for review and comment of the MTP Bicycle Master Plan for the public on November 19, 2009. Members of BPAC attended the meeting and provided input. The MPO plans to meet at least twice a year with BPAC to review and revise the Bicycle Master Plan.

Subtask 4.3 *Continue to utilize the process for prioritizing short-range and long-range transportation projects, including bicycle/pedestrian issues, for Environmental Justice analysis purposes.*

Subtask 4.3 Work Performed and Status – The MPO utilized its proven process again this year to create the 2009/2010 Surface Transportation Prioritized Projects List. The MPO compiled a list of 88 projects from TxDOT, City of Wichita Falls, Lakeside City, Pleasant Valley, Wichita County, and area citizens and stakeholders. Sixteen new projects came in for this year. All projects will be analyzed for adverse impacts to low-income and minority populations and documented in the 2009 Environmental Justice report.

TASK 4.0 FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (TPF)	\$38,000.00	\$29,248.27	\$8,751.73	76.97%
Local Planning Funds	\$1,000.00	\$703.55	\$296.45	70.35%
FTA 5307	\$5,000.00	\$3,187.00	\$1,813.00	63.74%
Congestion Mitigation / Air Quality (CMAQ)	\$0.00	\$0.00	\$0.00	0.00%
STP / MM	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$44,000.00	\$33,138.82	\$10,861.18	75.32%

TASK 5.0 SPECIAL STUDIES

TASK SUMMARY

Occasionally, a study is warranted for projects of special interest that the MPO does not have the resources to complete without support staff. This may include a variety of topics necessary to complete the goals and objectives set forth in the Metropolitan Transportation Plan and other unique transportation topics that demand special attention and are beyond the scope of the other regularly programmed activities and tasks. The objective of this task is to provide funding for the completion of such projects. This task includes subtasks that may not be worked on continuously or that may not be completed within two years.

Expected products included:

- Identification of a suitable location for the new Downtown “Falls Ride” Transit Center and the funding needed for its construction. MPO staff worked with the Transit Division to monitor changes to the Wichita Falls Transit System now known as “Falls Ride” after implementation of the new transit plan on July 7, 2008.
- A Request for Proposal (RFP) to hire a qualified consulting firm to conduct the 2010-2035 Metropolitan Transportation Plan update in calendar year 2009.
- Finalizing updates to the Travel Demand Model and forwarding the model to the TxDOT Transportation Planning and Programming Division (TPP) in Austin for review, calibration, and validation.
- MPO staff work on the in-house study of the Beverly Drive, Avenue H and Kemp Street connection to determine the need for further review on volume capacity, acquisition requirements and construction costs. This connection would provide a reliever route between Seymour Highway and Kell Freeway.
- MPO staff work on an investigative study of the viability of extending Lebanon Road north to connect with Seymour Highway. This would provide an additional minor collector to the Lawrence Road area where a large amount of economic development is currently in progress.

Subtask 5.1 *Identify a suitable location for the Downtown “Falls Ride” Transit Center and the funding for its construction.*

Subtask 5.1 Work Performed and Status – MPO staff, working with the Transit Division, identified three locations in downtown Wichita Falls as potential sites for the new downtown transit hub. Using a decision matrix, the selection committee narrowed the choice down to one. The City’s Property Manager is in negotiations with the parcel owner to acquire the property. The MPO Director, acting as Transit Grant Manager, programmed \$1.33 million dollars in the

FY 2009 transit grant for property acquisition, demolition, asbestos abatement, bus terminal design, and construction. MPO staff also worked with the City of Wichita Falls on a TIGER grant application to acquire funds for bus terminal construction.

Subtask 5.2 *RFP and hire a qualified consulting firm to conduct the 2010-2035 Metropolitan Transportation Plan update in calendar year 2009.*

Subtask 5.2 Work Performed and Status – The MPO hired the consulting firm Kimley-Horn and Associates, Inc. to assist MPO staff in the development of the 2010-2035 Metropolitan Transportation Plan update. MPO staff worked Kimley-Horn to update the Wichita Falls Travel Demand Model (TDM) as well. The MPO Director forwarded a calibrated, working TDM model to the TxDOT Transportation Planning and Programming Division in Austin on October 7, 2009 for review and validation. TPP is currently calibrating and evaluating the TDM for validation. MPO staff hopes to have a validated model by early 2010 for use in the upcoming mobility study. Staff and the consultant will present the finished 2010-2035 MTP update to the Technical Advisory Committee on January 13, 2010 for final review and comment. MPO staff will present the finished MTP update to the Policy Board and ask for approval on January 27, 2010.

Subtask 5.3 *RFP and hire a qualified consulting firm to perform a three-pronged feasibility study involving increased north and south mobility west of Kemp Boulevard. The study would investigate three separate areas west of Kemp where traffic mobility is constricted. The first study area would be the Beverly Drive, Avenue H and Kemp Street thoroughfare connection. The second study area would examine building a minor or major connector between Seymour Highway and Seymour Road where Lebanon Road intersects Seymour Road. The third study area would be the realignment of the Lawrence\Rhea\Call Field Road intersection. This comprehensive study would be done to determine if there is sufficient capacity to carry additional traffic volume and, if so, what would be the estimated land acquisition requirements, road construction costs and impact on businesses and residences located nearby.*

Subtask 5.3 Work Performed and Status – A selection committee formed of Technical Advisory Committee members selected the consulting firm of Lockwood, Andrews, and Newnam, Inc. (LAN) to perform the Mobility Study West of Kemp Street. The TAC selection committee reviewed seven proposals and narrowed down the list to three consulting firms for interviews. After interviewing the top three firms, the TAC selection committee used a decision matrix to narrow down its choice to one firm: LAN. The MPO Director informed the TAC and the Policy Board of the selection committee's choice to perform the study. The entire TAC committee will serve as the oversight committee for this project. The MPO Director will make regular progress reports to the Policy Board. The City's Traffic Engineering Division is currently gathering holiday traffic counts for use in the study. The MPO Director negotiated the price for services with LAN but has not signed a contract yet because LAN needs the validated TDM before they can begin work. We expect to kick off this project shortly after January 1, 2010. This project will take six months to complete.

TASK 5.0 FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (TPF)	\$201,280.50	\$108,857.04	\$92,423.46	54.08%
Local Planning Funds	\$1,000.00	\$599.51	\$400.49	59.95%
FTA 5307	\$5,000.00	\$3,291.00	\$1,709.00	65.82%
Congestion Mitigation / Air Quality (CMAQ)	\$0.00	\$0.00	\$0.00	0.00%
STP / MM	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$207,280.50	\$112,747.56	\$94,532.94	54.39%

BUDGET SUMMARY

TOTAL TRANSPORTATION PLANNING FUNDS (TPF) BUDGETED AND EXPENDED FOR FY 2009

UPWP Task	Description	Amount Budgeted	Amount Expended	Balance	Percent Expended
1.0	Administration/Management	\$58,000.00	\$38,998.13	\$19,001.87	67.24%
2.0	Data Development and Maintenance	\$63,000.00	\$44,852.08	\$18,147.92	71.19%
3.0	Short-Range Planning	\$38,000.00	\$33,903.96	\$4,096.04	89.22%
4.0	Metropolitan Transportation Plan	\$38,000.00	\$29,248.27	\$8,751.73	76.97%
5.0	Special Studies	\$201,280.50	\$108,857.04	\$92,423.46	54.08%
	Total	\$398,280.50	\$255,859.48	\$142,421.02	64.24%

BUDGET SUMMARY

TOTAL LOCAL MATCH PLANNING FUNDS BUDGETED AND EXPENDED FOR FY 2009

UPWP Task	Description	Amount Budgeted	Amount Expended	Balance	Percent Expended
1.0	Administration/Management	\$2,000.00	\$1,314.78	\$685.22	65.74%
2.0	Data Development and Maintenance	\$5,000.00	\$3,341.09	\$1,658.91	66.82%
3.0	Short-Range Planning	\$2,000.00	\$1,566.11	\$433.89	78.31%
4.0	Metropolitan Transportation Plan	\$1,000.00	\$703.55	\$296.45	70.36%
5.0	Special Studies	\$1,000.00	\$599.51	\$400.49	59.95%
	Total	\$11,000.00	\$7,525.04	\$3,474.96	68.41%

BUDGET SUMMARY

TOTAL FTA (5307) PLANNING FUNDS BUDGETED AND EXPENDED FOR FY 2009

UPWP Task	Description	Amount Budgeted	Amount Expended	Balance	Percent Expended
1.0	Administration/Management	\$4,000.00	\$2,569.60	\$1,430.40	64.24%
2.0	Data Development and Maintenance	\$20,000.00	\$12,490.00	\$7,510.00	62.45%
3.0	Short-Range Planning	\$10,000.00	\$6,739.00	\$3,261.00	67.39%
4.0	Metropolitan Transportation Plan	\$5,000.00	\$3,187.00	\$1,813.00	63.74%
5.0	Special Studies	\$5,000.00	\$3,291.00	\$1,709.00	65.82%
	Total	\$44,000.00	\$28,276.60	\$15,723.40	64.27%

APPENDIX A MAILING AND CONTACT LISTS

TECHNICAL ADVISORY COMMITTEE FOR FY 2009

TAC Voting Board Members

Lin Barnett – MPO Director & TAC Chairperson
Allan Moore – TxDOT Director of Construction
Danny Brown – TxDOT, Director of Trans. Planning and Development
Dave Clark – City of Wichita Falls Director of Community Development
Davis Powell – City of Wichita Falls, City Engineer
James Kelley – TxDOT Area Engineer
Karen M. Gagne – City of Wichita Falls, Comm. Development
Mark Beauchamp – City of Wichita Falls, Traffic Superintendent
Tim Hertel – TxDOT Director of Operations

Others as appointed by the TPC:

Tammy Marlow – TxDOT, Funding Administrator
Donnie Arbeau – Transportation Planner II
Jerrie Sowards – Representative Farabee's Office
Cary Karnstadt – TxDOT Austin, TPP (S) Division
John Burrus – Director of Aviation, Traffic and Transportation
Christina Currier – Federal Highway Administration (FHWA)
Winona Henry – TCEQ **(email only)**
Carole Mayo – TxDOT, PTN Coordinator
David Merritt – TxDOT, Paris, TX PTN Coordinator

Citizens/stakeholders:

Jon Moller – Citizen
Nora Hodges – NORTEX
Mark McBurnett – SAFB

Tribal Governments – (Agendas Only)

Mr. James Lee Edwards – Shawnee Executive Committee
Ms. Larue Parker – Caddo Tribe of Oklahoma
Ms. Bobbi Darnell – Kickapoo of Kansas
Tribal Administrator – Kiowa Tribe of Oklahoma
Mr. Eddie Tullis – Poarch Creek Indians **(requests no agenda)**
Mr. Kelly Haney – Seminole Nation of Oklahoma
Mr. Gean Maroquin – Apache Tribe of Oklahoma
Mr. Johnny Wauqua – Comanche Tribe of Oklahoma
Mr. Thomas Garza – Kickapoo of Oklahoma
Ms. Sara Misquez – Mescalero Apache Tribe **(requests no agenda)**
Mr. John Miller – Pokagon Band of Potawatomi
Tribal Administrator – Tonkawa Tribe of Oklahoma
Tribal Administrator – Bia-Anadarko
Mr. Charles D. Enyart – Eastern Shawnee Tribe of Oklahoma **(requests no agenda)**
Mr. Raul Garza – Kickapoo Triad Tribe of Texas
Mr. Ben Chaney – Muscogee (Creek) Nation **(email agenda)**

Mr. Mitchell Cypress – Seminole Indian Tribe
Mr. Gary McAdams – Wichita & Affiliated Tribes

TRANSPORTATION POLICY COMMITTEE FOR FY 2009

TPC Voting Policy Committee Members:

Lanham Lyne – Chairperson, Wichita Falls Mayor
Woodrow (Woody) Gossom – Vice-Chairperson, Wichita County Judge
Charles Elmore – City Council Representative
Dennis Wilde – NORTEX Regional Planning Commission
Jeff Watts – Pleasant Valley Representative
Larry Tegtmeyer – TXDOT – District Engineer
Michael Smith – City Council Representative
Russell Schreiber – Director of Public Works
Steven Halloway – Lakeside City Mayor

Ex-Officio Members (Non-Voting):

Cary Karnstadt – TXDOT – TPP(S) Division, Austin
Craig Estes – (Rhonda Poirot) State Senator, District 30 **(email packet)**
Danny Brown – TxDOT – Trans. Planning & Development Director
Darron Leiker – City Manager
David Farabee – (Jerrie Sowards) State Representative, District 69
Eric Gleason – TxDOT – PTN Division, Austin
Gary Beesinger – Archer County Judge
James Kelley – TxDOT – Area Engineer
Kirk Fauver – Federal Highway Administration (FHWA)
Mac Thornberry – U.S. Representative, District 13
Winona Henry – TCEQ **(email packet)**

MPO/City/TxDOT Staff:

Donnie Arbeau – Transportation Planner II
John Burrus – Director of Aviation, Traffic and Transportation
Lin Barnett – MPO Director
Tammy Marlow – TXDOT, Funding Administrator
Carole Mayo – TxDOT, PTN Coordinator
David Merritt – TxDOT, Paris TX PTN Coordinator

Citizens/stakeholders:

Jon Moller – Citizen
Nora Hodges – NORTEX
Lt. Colonel Porter Smith – SAFB

Tribal Government Contacts – (Agenda Only)

Mr. James Lee Edwards – Shawnee Executive Committee
Ms. Larue Parker – Caddo Tribe of Oklahoma
Ms. Bobbi Darnell – Kickapoo of Kansas
Tribal Administrator – Kiowa Tribe of Oklahoma
Mr. Eddie Tullis – Poarch Creek Indians **(requests no agenda)**
Mr. Kenneth Chambers – Seminole Nation of Oklahoma
Mr. Gean Maroquin – Apache Tribe of Oklahoma
Mr. Johnny Wauqua – Comanche Tribe of Oklahoma
Mr. Thomas Garza – Kickapoo of Oklahoma

Ms. Sara Misque – Mescalero Apache Tribe **(requests no agenda)**
Mr. John Miller – Pokagon Band of Potawatomi
Tribal Administrator – Tonkawa Tribe of Oklahoma
Tribal Administrator – Bia-Anadarko
Mr. Charles D. Enyart – Eastern Shawnee Tribe of Oklahoma **(requests no agenda)**
Mr. Raul Garza – Kickapoo Triad Tribe of Texas
Mr. Ben Chaney – Muscogee (Creek) Nation **(email agenda)**
Mr. Mitchell Cypress – Seminole Indian Tribe
Mr. Gary McAdams – Wichita & Affiliated Tribes

FY 2009 Annual List of Completed Projects Wichita Falls Metropolitan Planning Organization

Highway Projects

Project ID:	WFS CAT11-1	Federal Cost:	\$2,298,469
CSJ Number:	0043-14-020	State Cost:	\$574,617
Project Name:	Loop 11	Local Cost:	\$0
County Name:	Wichita	Local Contribution:	\$0
From:	IH-44	Total:	\$2,873,086
To:	US 287 frontage road	Let Date:	Sep-07
Work Type:	New location facility, non-freeway	Funding Category:	11
		Est. Completion Date:	11/13/2009

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2009): \$2,873,086
Amt of funds remaining and available for use in subsequent yrs (multiphased project):

Project ID:	WFS CAT3-1	Federal Cost:	\$2,965,288
CSJ Number:	0156-04-092	State Cost:	\$8,563,881
Project Name:	US 82	Local Cost:	\$0
County Name:	Wichita	Local Contribution:	\$0
From:	US 82 at US 281	Total:	\$11,529,169
To:	US 82 at US 281	Let Date:	Aug-05
Work Type:	Construct direct connect interchange	Funding Category:	3
		Est. Completion Date:	9/1/2009

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2009): \$11,529,169
Amt of funds remaining and available for use in subsequent yrs (multiphased project):

Project ID:	WFS CAT3-1	Federal Cost:	\$7,020,285
CSJ Number:	0044-01-080	State Cost:	\$13,700,000
Project Name:	US 82	Local Cost:	\$0
County Name:	Wichita	Local Contribution:	\$0
From:	US 82 at US 281	Total:	\$20,720,285
To:	US 82 at US 281	Let Date:	Aug-05
Work Type:	Construct direct connect interchange	Funding Category:	8
		Est. Completion Date:	9/1/2009

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2009): \$20,720,285
Amt of funds remaining and available for use in subsequent yrs (multiphased project):

Project ID:		Federal Cost:	
CSJ Number:		State Cost:	
Project Name:		Local Cost:	
County Name:		Local Contribution:	
From:		Total:	
To:		Let Date:	
Work Type:		Funding Category:	
		Est. Completion Date:	

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2009):
Amt of funds remaining and available for use in subsequent yrs (multiphased project):

FY 2009 Annual List of Completed Projects

Wichita Falls Metropolitan Planning Organization

Grouped Projects

Project ID:	Statewide CSJ	Federal Cost:	\$8,299,183
CSJ Number:	0043-09-110	State Cost:	\$922,131
Project Name:	IH-44	Local Cost:	\$0
County Name:	Wichita	Local Contribution:	\$0
From:	Wichita River	Total:	\$9,221,314
To:	IH-44/US 287/SP 325 Interchange	Let Date:	Mar-07
Work Type:	Replace concrete pavement	Funding Category:	1
		Est. Completion Date:	1/8/2009

Amt obligated in the program year (2009): \$9,221,314

Project ID:	Statewide CSJ	Federal Cost:	\$533,077
CSJ Number:	0043-09-111	State Cost:	\$133,269
Project Name:	US 287	Local Cost:	\$0
County Name:	Wichita	Local Contribution:	\$0
From:	Near Loop 11	Total:	\$666,346
To:	US 287 (SB)/IH-44 west merge	Let Date:	Sep-07
Work Type:	Ramp relocation, widen freeway, new facility	Funding Category:	11
		Est. Completion Date:	11/13/2009

Amt obligated in the program year (2009): \$666,346

Project ID:	Statewide CSJ	Federal Cost:	\$1,384,078
CSJ Number:	0043-09-117	State Cost:	\$346,019
Project Name:	US 287	Local Cost:	\$0
County Name:	Wichita	Local Contribution:	\$0
From:	FM 368	Total:	\$1,730,097
To:	IH-44/US 287/SP 325 Interchange	Let Date:	Mar-09
Work Type:	Hot mix overlay (Novachip)	Funding Category:	1
		Est. Completion Date:	12/2/2009

Amt obligated in the program year (2009): \$1,730,097

Project ID:	Statewide CSJ	Federal Cost:	\$188,778
CSJ Number:	0903-03-089	State Cost:	\$0
Project Name:	CS	Local Cost:	\$20,975
County Name:	Wichita	Local Contribution:	\$0
From:	On Taft, from Midwestern Pkwy.	Total:	\$209,753
To:	FM 369	Let Date:	Jun-08
Work Type:	Safety treat fixed objects (Breakaway light poles)	Funding Category:	8
		Est. Completion Date:	5/26/2009

Amt obligated in the program year (2009): \$209,753

FY 2009 Annual List of Completed Projects

Wichita Falls Metropolitan Planning Organization

Grouped Projects

Project ID: Statewide CSJ	Federal Cost: \$1,877,200
CSJ Number: 0156-07-101	State Cost: \$469,300
Project Name: IH-44	Local Cost: \$0
County Name: Wichita	Local Contribution: \$0
From: At FM 890	Total: \$2,346,500
To: At FM 890	Let Date: Sep-07
Work Type: Replace bridge and approaches	Funding Category: 6
	Est. Completion Date: 11/13/2009

Amt obligated in the program year (2009): \$2,346,500

Project ID: Statewide CSJ	Federal Cost: \$116,404
CSJ Number: 0156-12-018	State Cost: \$29,101
Project Name: SP 447	Local Cost: \$0
County Name: Wichita	Local Contribution: \$0
From: SP 447	Total: \$145,505
To: At BU 287J (Scott Street)	Let Date: May-08
Work Type: Upgrade traffic signals and illumination	Funding Category: 8
	Est. Completion Date: 11/10/2009

Amt obligated in the program year (2009): \$145,505

Project ID: Statewide CSJ	Federal Cost: \$345,185
CSJ Number: 0044-01-090	State Cost: \$86,296
Project Name: US 287	Local Cost: \$0
County Name: Wichita	Local Contribution: \$0
From: US 82/277	Total: \$431,481
To: McKinney Rd.	Let Date: Feb-09
Work Type: Concrete patch repair	Funding Category: 1
	Est. Completion Date: 8/6/2009

Amt obligated in the program year (2009): \$431,481

Project ID: Statewide CSJ	Federal Cost: \$22,056
CSJ Number: 0156-04-102	State Cost: \$5,514
Project Name: US 82	Local Cost: \$0
County Name: Wichita	Local Contribution: \$0
From: FM 369	Total: \$27,570
To: US 287	Let Date: Feb-09
Work Type: Concrete patch repair	Funding Category: 1
	Est. Completion Date: 8/6/2009

Amt obligated in the program year (2009): \$27,570

FY 2009 Annual List of Completed Projects

Wichita Falls Metropolitan Planning Organization

Grouped Projects

Project ID: Statewide CSJ	Federal Cost: \$469,850
CSJ Number: 0249-01-042	State Cost: \$117,462
Project Name: US 281	Local Cost: \$0
County Name: Wichita	Local Contribution: \$0
From: LP 473	Total: \$587,312
To: Rathgeber Road	Let Date: Feb-09
Work Type: Concrete patch repair	Funding Category: 1
	Est. Completion Date: 8/6/2009

Amt obligated in the program year (2009): \$587,312

Project ID: Statewide CSJ	Federal Cost: \$76,323
CSJ Number: 0283-06-021	State Cost: \$19,081
Project Name: SH 79	Local Cost: \$0
County Name: Wichita	Local Contribution: \$0
From: US 281/SH 79 split	Total: \$95,404
To: 0.1 mile north of Professional Dr.	Let Date: Feb-09
Work Type: Concrete patch repair	Funding Category: 1
	Est. Completion Date: 8/6/2009

Amt obligated in the program year (2009): \$95,404

Project ID: Statewide CSJ	Federal Cost: \$630,692
CSJ Number: 0156-14-027	State Cost: \$157,673
Project Name: BU 277A	Local Cost: \$0
County Name: Wichita	Local Contribution: \$0
From: Loop 11	Total: \$788,365
To: Brook Street	Let Date: Jun-09
Work Type: Hot mix overlay (UTBHMWC)	Funding Category: 1
	Est. Completion Date: 10/7/2009

Amt obligated in the program year (2009): \$788,365

Project ID: Statewide CSJ	Federal Cost: \$123,738
CSJ Number: 0903-03-086	State Cost: \$0
Project Name: CS	Local Cost: \$13,749
County Name: Wichita	Local Contribution: \$0
From: In Wichita Fall, Barnett Road	Total: \$137,487
To: At Johnson Road	Let Date: Jun-08
Work Type: Safety treat fixed objects (Breakaway light poles)	Funding Category: 8
	Est. Completion Date: 5/26/2009

Amt obligated in the program year (2009): \$137,487

FY 2009 Annual List of Completed Projects

Wichita Falls Metropolitan Planning Organization

Grouped Projects

Project ID:	Statewide CSJ	Federal Cost:	\$159,526
CSJ Number:	0903-03-087	State Cost:	\$0
Project Name:	CS	Local Cost:	\$17,725
County Name:	Wichita	Local Contribution:	\$0
From:	On Midwestern Pkwy from Jacksborro Hwy. (LP 477)	Total:	\$177,251
To:	Henry Grace Frwy. (US 281)	Let Date:	Jun-08
Work Type:	Safety treat fixed objects (Breakaway light poles)	Funding Category:	8
		Est. Completion Date:	5/26/2009
Amt obligated in the program year (2009):			\$177,251

Project ID:	Statewide CSJ	Federal Cost:	\$118,358
CSJ Number:	0903-03-088	State Cost:	\$0
Project Name:	CS	Local Cost:	\$13,151
County Name:	Wichita	Local Contribution:	\$0
From:	On Kemp St., from Maplewood St.	Total:	\$131,509
To:	Midwestern Pkwy.	Let Date:	Jun-08
Work Type:	Safety treat fixed objects (Breakaway light poles)	Funding Category:	8
		Est. Completion Date:	5/26/2009
Amt obligated in the program year (2009):			\$131,509

Project ID:		Federal Cost:	
CSJ Number:		State Cost:	
Project Name:		Local Cost:	
County Name:		Local Contribution:	
From:		Total:	
To:		Let Date:	
Work Type:		Funding Category:	
		Est. Completion Date:	

Amt obligated in the program year (2009):

Project ID:		Federal Cost:	
CSJ Number:		State Cost:	
Project Name:		Local Cost:	
County Name:		Local Contribution:	
From:		Total:	
To:		Let Date:	
Work Type:		Funding Category:	
		Est. Completion Date:	

Amt obligated in the program year (2009):