

Wichita Falls Metropolitan Planning Organization

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP

MPO ID LEGEND	
PREFIX CODE	
MO	Mobility
RH	Rehabilitation
BR	Bridge
RR	Railroad Grade Separation
LD	Landscape
SF	Safety
IT	Intelligent Transportation System
BP	Bicycle & Pedestrian
TI	Transit Improvements
PM	Preventive Maintenance
SUFFIX CODE	
TX	TxDOT
WF	Wichita Falls
LSC	Lakeside City
PV	Pleasant Valley
WC	Wichita County

Note: Projects added from the 2010-2011 UTP have a blue **CSJ number**

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP
Ten-Year Plan (2010-2020)

HIGHWAY	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED AMOUNT	MPO ID	MO	RH	BR	RR	LD	SF	IT	BP	TI	PM	STATUS
US 287	0044-01-996	On Frontage Roads, from US 82/277 to McKinney Road	Rehabilitation of Existing Road - Concrete Patch Repair on Frontage Roads and Ramps	\$ 433,433.00	PM-51TX										\$ 433,433.00	Jan-15
US 82	0156-04-997	On Frontage Roads, from FM 369 to US 287	Rehabilitation of Existing Road - Concrete Patch Repair on Frontage Roads and Ramps	\$ 733,134.00	PM-52TX										\$ 733,134.00	Jan-15
US 281	0249-01-995	On Frontage Roads, from LP 473 to Rathgeber Road	Rehabilitation of Existing Road - Concrete Patch Repair on Frontage Roads and Ramps	\$ 433,433.00	PM-53TX										\$ 433,433.00	Jan-15
FM 890	2582-01-015	SP 325 to SH 240	Widening of a Non-Freeway Facility - Widen to 4-Lane Divided Facility	\$ 2,832,548.00	MO-08TX	\$ 2,832,548.00										Sep-15
FM 890	2582-01-016	IH 44 to SP 325	Widening of a Non-Freeway Facility - Widen to 4-Lane Divided Facility	\$ 2,922,085.00	MO-09TX	\$ 2,922,085.00										Sep-15
IH 44	0156-07-102	On W Frontage Rd/Old Bacon Switch Rd at Tributary of Gilbert Cr	Replace Bridge and Approaches	\$ 121,000.00	BR-16TX			\$ 121,000.00								Sep-15
SP 325	0685-01-909	On SP 325 at FM 890	Replace Bridge and Approaches	\$ 2,873,102.00	BR-17TX			\$ 2,873,102.00								Sep-15
CS	0903-03-083	On Maplewood Avenue SB at Drainage Ditch	Replace Bridge and Approaches	\$ 277,000.00	BR-21TX			\$ 277,000.00								Dec-15
CS	0903-03-084	On Maplewood Avenue NB at Drainage Ditch	Replace Bridge and Approaches	\$ 380,280.00	BR-22TX			\$ 380,280.00								Dec-15
US 82	0044-01-923	At US 281	Rehabilitate Bridge and Approaches	\$ 534,686.00	BR-08TX			\$ 534,686.00								Dec-15
US 82	0156-04-959	FM 369 to US 287	Rehabilitation of Existing Roadway - Full Depth Pavement Repair (Entrance/Exit Ramps and Frontage Roads)	\$ 6,322,097.00	PM-64TX										\$ 6,322,097.00	Dec-15
US 287	0043-09-953	At Loop 11	Replace Bridge and Approaches	\$ 805,740.00	BR-23TX			\$ 805,740.00								Jan-19
US 82	0044-01-073	US 82 EB over SH 79 SB	Rehabilitate Bridge and Approaches	\$ 792,374.00	BR-24TX			\$ 792,374.00								Jan-20
CS	0903-03-990	On Armstrong Road at Wichita Falls to Municipal Airport	Rehab and Hot Mix Overlay - Rehabilitation of Existing Roadway	\$ 2,000,000.00	PM-74TX										\$ 2,000,000.00	Jan-20
TOTAL PROPOSED - TxDOT STATE 10-YEAR PLAN				\$ 62,471,816.00		\$ 19,982,977.00	\$ 8,376,904.00	\$ 7,399,384.00	\$ -	\$ -	\$ 1,410,278.00	\$ -	\$ -	\$ -	\$ 25,481,290.00	

NOTE: The Wichita Falls MPO is part of a nine county TxDOT District that must allocate limited funds between MPO projects and county projects.

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP
Long-Range Plan (2021-2035)

Highway	CSJ	PROJECT LIMITS	DESCRIPTION OF WORK	ESTIMATED COST	MPO ID	MO	RH	BR	RR	LD	SF	IT	BP	TI	PM	STATUS
VA	0903-00-931	Various locations inside Wichita Falls MPO	Preventive Maintenance - Bridge Repair	\$200,000	PM-45TX										\$200,000	Nov-12
LP 473	0249-11-917	Hatton Road to FM 369	Rehabilitation of Existing Road - Place Curb and Gutter to Facilitate Drainage	\$551,400	RH-02TX		\$551,400									Jan-15
FM 171	0156-10-001	0.25 miles E of Bus 287/Loop 370	Replace Existing Railroad Underpass	\$4,002,580	RR-03TX				\$4,002,580							Sep-15
FM 369	0802-02-052	In Wichita Falls, Near Hughes Street	Miscellaneous Work - Drainage Improvements	\$401,467	MO-10TX	\$401,467										Sep-21
FM 369	0802-02-052	In Wichita Falls, Near Hughes Street to Near Fa	Enclose Drainage Ditch - Misc. Work	\$ 158,915.00	PM-75TX										\$ 158,915.00	Sep-21
FM 369	0802-02-053	In Wichita Falls, Near McNeil Street	Enclose Drainage Ditch - Misc. Work	\$ 2,492,562.00	PM-76TX										\$ 2,492,562.00	Sep-21
FM 369	0802-02-054	In Wichita Falls, Near Kemp Street	Enclose Drainage Ditch - Misc. Work	\$ 1,216,535.00	PM-77TX										\$ 1,216,535.00	Sep-21
US 287	0044-01-921	8th Street to Clay County Line (SBL)	Full-Depth CRCP Overlay - Rehabilitation of Existing Road	\$ 13,158,678.00	RH-16TX		\$ 13,158,678.00									Sep-21
FM 369	0802-02-053	In Wichita Falls, Near McNeil Street	Miscellaneous Work - Drainage Improvements	\$133,823	MO-11TX	\$133,823										Sep-21
US 287	0044-01-922	8th Street to Clay County Line (NBL)	Full-Depth CRCP Overlay - Rehabilitation of Existing Road	\$ 13,158,678.00	RH-17TX		\$ 13,158,678.00									Sep-21
FM369	0802-02-054	In Wichita Falls, Near Kemp Street	Miscellaneous Work - Drainage Improvements	\$200,733	MO-12TX	\$200,733										Sep-21
LP 473	0249-11-974	Near Norman Street to Norman Street	Rehabilitation of Existing Roadway - Improve Drainage	\$301,170	RH-03TX		\$301,170									Mar-22
US 82	0156-04-086	Archer County Line to 0.7 Miles West of FM 369	Widen Non-Freeway - Upgrade to 4 Lane Divided	\$18,800,000	MO-13TX	\$18,800,000										Jan-50
US 281	0249-02-021	From Wichita Falls City Limits to Archer County Line	Widen to 5 Lanes - Add Left-turn Lane	\$2,540,000	MO-14TX	\$2,540,000										May-50
TOTAL PROPOSED - TxDOT STATE LONG-RANGE PLAN				\$57,316,541		\$22,076,023	\$27,169,926	\$0	\$4,002,580	\$0	\$0	\$0	\$0	\$0	\$4,068,012	

NOTE: The Wichita Falls MPO is part of a nine county TxDOT District that must allocate limited funds between MPO projects and county projects.

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP
Unmet Needs (Non-Funded, Non-Prioritized)

TxDOT STATE (TABLE I)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
BUS 287J	At Jefferson St/FW&D RR to 1.3 km Eof Junction with US 287	Replace Bridge and Approaches	\$2,852,996	BR-09TX
Kingston Drive	South of Brookdale at channel	Construct Bridge	\$250,000	BR-12TX
SH 79	From Jacksboro Hwy. (LP 473) to FM 2380	Widen to 4 Lanes	N/A	MO-15TX
Old Burk Road/Hwy 240	From Spur 325 to Missile Road	Continuous left turn lanes needed	\$1,000,000	MO-18TX
SH 79	From FM 1954 to FM 2380	Increased traffic; widen to four (4) lanes; this area will continue to grow	N/A	MO-19TX
FM 369	From 367 to US 82/277	Widen to 4 Lanes	N/A	MO-21TX
Barnett Road	From BU 277A to FM 367	Widen to 4 Lanes	N/A	MO-22TX
Southwest Pkwy.	From US 82/US 277 to US 281	Various intersection improvements needed	N/A	MO-23TX
FM 369 East	At FM 369, US 281 and SH 79 Interchange	Address Bonny Homes subdivision access management issue	\$2,200,000	MO-24TX
Old Jacksboro Hwy.(SP 473)/Archer City Hwy.(SH 79)	From E. Scott Ave. to Kemp Blvd./SH 79 intersection	Create Multi-modal Corridor	N/A	MO-25TX
Seymour Hwy.	From Loop 11 to Scott Ave.	Create Multi-modal Corridor	N/A	MO-26TX
FM 369/Sisk Rd.	From Southern MPO Boundary north to US 287 on around to IH-44	Added Capacity with Access Management	N/A	MO-27TX
Seymour Hwy.	From FM 369 to Loop 11	Added Capacity with Access Management	N/A	MO-28TX
US 281/US 287	From FM 369 to US 287 to Wichita Falls Business Park	Added Capacity Improvements	N/A	MO-29TX
US 287	From US 281/US 287 Interchange to East MPO Boundary	Freight Corridor Improvements	N/A	MO-30TX
North Wichita Falls	North Part of City Surrounding IH-44, Spur 325 and US 287	Improve Network Connectivity	N/A	MO-31TX
Old Iowa Park Road (BUS 287J)	From Wellington to Lincoln (FM 171)	Reconstruct Curb and Gutter	N/A	RH-04TX
FM 367	From Loop 11 to FM 369	Shoulders need to be widened	N/A	RH-05TX
US 287, US 281, SH 79	Interchange at US 287, US 281 and SH 79	Reconstruct Interchange (Realign Geometry)	N/A	RH-06TX
IH-44, US 287, Spur 325	Interchange at IH-44, US 287 and Spur 325	Reconstruct Interchange (Realign Geometry)	N/A	RH-07TX
Southwest Pkwy.	At intersection of Southwest Pkwy. and Kemp Blvd.	Reconstruct and rehabilitate right-hand turning lanes	N/A	RH-08TX
US 281, SH 79, FM 369	At FM 369, US 281 and SH 79 Interchange	Reconstruct and rehabilitate interchange	N/A	RH-09TX
US 287	From Clay County Line to 15th Street	Rehabilitation of Existing Road	N/A	RH-10TX
South Wichita Falls	Encompasses Area along SH 79 between Kemp Blvd. & Professional Dr.	Develop Sustainable (CSS) Improvements	N/A	RH-11TX
Kell Frontage Road East	Between Barnett and Fairway	Includes improvements to frontage road east of railroad track. Project related to Old Iowa Park road closings and upgrades	\$300,000	RR-04TX
Kell Frontage Road West	Between Barnett and Fairway	Includes improvements to frontage road west of railroad track. Project related to Grainger Road.	\$300,000	RR-05TX
		N/A = No current estimate.		
TOTAL PROPOSED - TxDOT STATE UNMET NEEDS			\$6,902,996	

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP

Unmet Needs (Non-Funded, Non-Prioritized)

CITY OF WICHITA FALLS, CITY STREETS PROJECTS (TABLE II)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
Kemp Blvd.	From Elliot to Kemp Blvd, Call Field, Midwestern Pkwy.	Construct ADA ramps; crosswalks, and Ped Heads for bicyclists and pedestrians	\$250,000	BP-01WF
Hike & Bike Trail - Sections 3 & 4	From Wichita River to Turtle Creek Road (Seymour Hwy.)	Construction of Bicycle/Pedestrian Trail	\$2,600,000	BP-02WF
Hike & Bike Trail - Sections 6, 7 & 8	From Turtle Creek Rd to Lake Shore Drive (Kell Frwy & Barnett Rd.)	Construction of Bicycle/Pedestrian Trail	\$2,600,000	BP-03WF
Lucy Park Bicycle Trail - Section 2	From Lucy Park along Wichita River	Construction of Bicycle/Pedestrian Trail	\$3,400,000	BP-07WF
SW Rails-to-Trails	From West Loop to MPO Boundary Along Abandoned Rail Line	Construction of Bicycle/Pedestrian Trail		BP-08WF
Railroad Tressel at Bridge St.	On Bridge Street at the Wichita River	Rehabilitate the Abandoned Railroad Bridge for Bicycle/Pedestrian Use		BP-09WF
City View Dr.	From US 287 to Airport Rd.	Widen Existing Street	\$200,000	MO-01WF
Airport Dr.	From City View Drive to Loop 11	Widen Existing Street	\$1,200,000	MO-02WF
Lakeshore Drive	From Fairway to Barnett	Widening of Existing Street and Drainage Improvements	\$1,350,000	MO-03WF
Midwestern Parkway	From US 281 to Hammon Road	Construction to Wichita Falls Business Park	\$3,902,000	MO-04WF
Puckett Road	From IH 44 to Hooper Drive	Widening of Existing Street/Extension	\$462,000	MO-05WF
Rathgeber Road	From SH 79 to Stonelake Boulevard	Widening of Existing Street (Phase I)	\$380,000	MO-06WF
Rathgeber Road	From Stonelake Blvd. to FM 2380	Widening of Existing Street (Phase II)	\$1,604,800	MO-07WF
Taft Boulevard	From FM 369 to FM 2380	Widening of Existing Street and Drainage Improvements	\$1,000,000	MO-08WF
Turtle Creek Rd (TPC-High Priority)	From Ridgemont to US 277 Business	Widening of Existing Street and Drainage Improvements	\$3,315,000	MO-09WF
Wellington Road (South)	From FM 367 to BUS 287J	Widening of Existing Street	\$1,300,000	MO-01WC
Wellington Road (North)	From BUS 287J to US 287	Widening of Existing Street	\$1,300,000	MO-11WF
Bacon Switch Road	From .25 miles W of IH 44 to SH 240	Widen Existing Street	\$840,400	MO-12WF
Cypress Avenue	From North Shore Drive to Lake Shore Drive	Construction of two (2) Lane Street	\$385,000	MO-13WF
Hatton Road	From US 281 to Hammon Road	Widen Existing Street	\$2,200,000	MO-14WF
Wenonah Street	From US 82/277 to Maplewood Ave	Extend from US 82/277 eastbound frontage road to connect with Maplewood Avenue	\$1,200,000	MO-15WF
Lebanon Street	From Seymour Road going North to Seymour Highway	Add 4-lane Un-divided Road to Facilitate Access to Lawrence Rd. Retail Area (TIF District)	\$1,500,000	MO-16WF
Windthorst Road	US 287 SB to Hatton Road	Widening of Existing Facility	\$1,200,000	MO-17WF
Midwestern Parkway	At Midwestern Parkway and US 281 Intersection	Widening of existing street	\$400,000	MO-18WF
Maplewood Extension Phase III	From Lawrence to McNiel	Construction of 4-Lane Street (Phase III)	\$650,000	MO-19WF
Beverly Dr, Ave H, Kemp St.	From N. Beverly Dr along Ave H to Kemp Street	Construct Major Collector or Minor Arterial to increase north to south traffic progression	\$2,500,000	MO-20WF
Woods St.	From Smith St. to Homes Ave.	Close the street	\$50,000	MO-21WF
Reilly Road	From IH 44 to John Tower	Widening of Existing Street	\$1,300,000	MO-22WF
Kemp Blvd.	From Seymour Hwy. to Archer City Hwy.	Create Multi-modal Corridor	\$6,300,000	MO-23WF
Scott Ave.	From Sheppard Access Rd. to Old Jacksboro Hwy.	Create Multi-modal Corridor	\$2,800,000	MO-24WF
Fairway Rd.	From Southwest Pkwy. to Seymour Hwy.	Added Capacity Improvements	\$5,000,000	MO-25WF
Wichita Falls Business Park	Southeast corner of area between US 287 and US 281	Improve Network Connectivity		MO-26WF
West Wichita Falls/Kell Frwy.	Area Between Barnett and FM 369 Surrounding Seymour Hwy. & Kell Frwy.	Improve Network Connectivity		MO-27WF
McNiel Ave.	From Southwest Pkwy. to Kell Frwy. to Seymour Hwy.	Reconstruction of existing street with drainage improvements	\$5,820,000	RH-01WF

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP

Unmet Needs (Non-Funded, Non-Prioritized)

CITY OF WICHITA FALLS, CITY STREETS PROJECTS (TABLE II)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
Covington Lane	From Old Iowa Park Road (BUS 287) to US 287	Reconstruction of existing street	\$875,000	RH-02WF
Rhea/Call Field/Lawrence	From Rhea Road to Lawrence Road	Realignment of Existing Intersection	\$950,000	RH-03WF
Maplewood Avenue	North Bound on Maplewood at Midwestern Parkway	Add Right Turn Bay/Lane to Reduce Congestion on North Bound Approach	\$35,000	RH-05WF
Seymour Road	At Intersection of Rivercrest Drive and McGrath Lane	Reconfigure Intersection to Eliminate Driver Confusion of East & West Traffic	\$500,000	RH-06WF
Craigmont Dr./Ridgemont Dr.	From Shady Lane to Tanglewood Drive (Includes Ridgemont Dr.)	Reconstruct street to raise profile and provide access into Tanglewood during flood events	\$1,500,000	RH-07WF
Rhea Road	At Rhea Road and FM 369 (Southwest Parkway)	Addition of turn bay at intersection	\$50,000	RH-08WF
Lake Park Road	At Lake Park and FM 369 (Southwest Parkway)	Addition of free right turn lane	\$50,000	RH-09WF
Downtown/Eastside	Encompasses Downtown and Eastside	Develop Sustainable (CSS) Improvements		RH-10WF
South Kemp	Encompasses Area South of Kell Frwy. Between Taft and McNeil	Develop Sustainable (CSS) Improvements		RH-11WF
Maplewood Avenue	On Maplewood at Elmwood Intersection	Add Signalization	\$100,000	SF-01WF
TOTAL PROPOSED - CITY OF WICHITA FALLS UNMET NEEDS			\$61,069,200	

NOTE: SRTS = Safe Routes to School Program

FUNDING SCHEDULE FOR WICHITA FALLS 2010-2035 MTP

Unmet Needs (Non-Funded, Non-Prioritized)

CITY OF LAKESIDE CITY, CITY STREETS PROJECTS (TABLE III)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
Edwards Way	From Intersection of Fry to Edgewater Drive	Overlay	\$65,000	PM-01LSC
Edgewater Drive	From Intersection of Edwards Way to end of Pavement	Overlay	\$30,000	PM-02LSC
Seabea Drive	From Skyline Drive to Shoreline Drive	Overlay	\$45,000	PM-03LSC
TOTAL ESTIMATED COST			\$140,000	
CITY OF PLEASANT VALLEY, CITY STREETS PROJECTS (TABLE IV)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
Huntington Lane	From US 287 to FM 367	Widen Existing Road	\$500,000	MO-01PV
WICHITA COUNTY, COUNTY ROADS PROJECTS (TABLE V)				
Roadway	Project Limits	Description	Estimated Cost	MPO ID
Wellington Road	From BUS 287J to US 287	Widening of Existing Street	\$1,100,000	MO-01WC
Cashion Road (C.R. 271)	From S.H. 240 to Powell Road (C.R. 277) (2.016 miles)	HMAC Overlay	\$296,352	PM-01WC
Haws Road (C.R. 204)	From Peterson Road East to FM 369 (2.018 miles)	Reconstruction and Overlay to 24 feet	\$1,078,000	RH-01WC
Peterson Road (C.R. 2197)	From FM 367 South to Road's End (1.326 miles)	Reconstruction and Widening to 24 feet	\$731,000	RH-02WC
Horseshoe Lake Road (C.R. 203)	From FM 367 South to Road's End (0.957 miles)	Reconstruction and Widening to 24 feet	\$546,000	RH-03WC
Church Camp Road (C.R. 205)	From West Peterson Road (C.R. 206) South to Road's End (0.514 miles)	Reconstruction and Widening to 24 feet	\$325,000	RH-04WC
TOTAL PROPOSED			\$4,076,352	